



Week Number	Ending Date
1	2-Jan-16
2	9-Jan-16
3	16-Jan-16
4	23-Jan-16
5	30-Jan-16
6	6-Feb-16
7	13-Feb-16
8	20-Feb-16
9	27-Feb-16
10	5-Mar-16
11	12-Mar-16
12	19-Mar-16
13	26-Mar-16
14	2-Apr-16
15	9-Apr-16
16	16-Apr-16
17	23-Apr-16
18	30-Apr-16
19	7-May-16
20	14-May-16
21	21-May-16
22	28-May-16
23	4-Jun-16
24	11-Jun-16
25	18-Jun-16
26	25-Jun-16

Peak Season Metrics Summary

Thursday, 30-Jun-16



Data Source:

DPS Analytics (27-Jun-16)

IAL Report (28-Jun-16)

Week Number	Ending Date
27	2-Jul-16
28	9-Jul-16
29	16-Jul-16
30	23-Jul-16
31	30-Jul-16
32	6-Aug-16
33	13-Aug-16
34	20-Aug-16
35	27-Aug-16
36	3-Sep-16
37	10-Sep-16
38	17-Sep-16
39	24-Sep-16
40	1-Oct-16
41	8-Oct-16
42	15-Oct-16
43	22-Oct-16
44	29-Oct-16
45	5-Nov-16
46	12-Nov-16
47	19-Nov-16
48	26-Nov-16
49	3-Dec-16
50	10-Dec-16
51	17-Dec-16
52	24-Dec-16

Current

Current Week = 27



Attendance List

Services

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

Industry

- AMSA
- IAM
- NCMA
- NDTA

Other

- JS-J4
- PEO-T
- TCJ5/4-P
- SDDC





Pickup Summary

Pie chart depicts Weeks 21-36

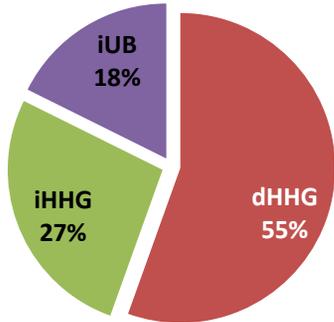


Table depicts Weeks 21-36 pick ups

Market	Total	COS	Pickups	Percent
dHHG	58,064	2	3,041	5.2%
		D	55,023	94.8%
iHHG	28,089	4	27,531	98%
		5	1	0%
		6	12	0%
		T	545	2%
iUB	18,492	7	841	5%
		8	1,799	10%
		J	15,852	86%
Total			104,645	
3-Yr Historical Average			109,175	

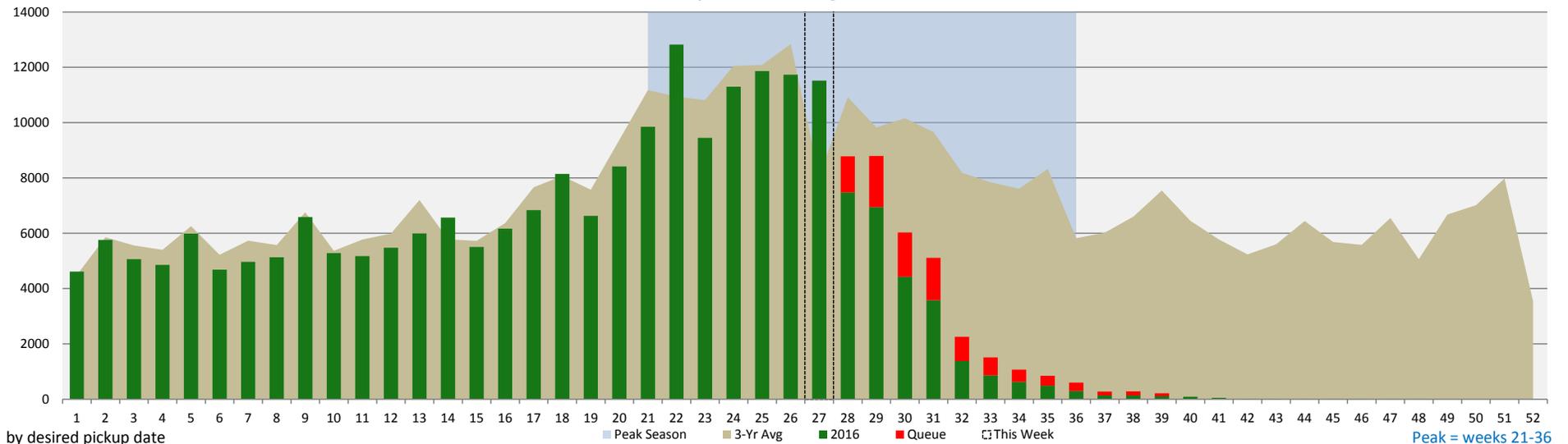
Table depicts Week 26

Process Segment	3-Yr Avg	2016
Members Counseled	10,205	9,253
Shipments Awarded	9,237	9,227
Shipments Picked Up	12,843	11,737

Hist. Avg.	Past Year	DPS Annual Shipments
385,727	370,333	

Hist. Avg.	This Year	DPS Peak Season Shipments
155,091	104,645	

Pickups and Booking Queue



Rotational Topics

- PEO-T Update
- Non-DPS Shipment Types (NTS, DPM, SS, OTO)
- QA Actions and CSS Deep Dive
- **Industry Topics**



Industry Topics

■ AMSA

- Base Access issues and cascading impacts
- Volume for next 6 weeks?

■ IAM

- Peak Season – 6 weeks!! Why?
- Saturation Notices – Can we make Peak Season adjustments? i.e. Block 18.
- Standardization Key! Accessorial approval, punitive actions, etc.

■ NDTA

- Update/Discussion on raw data missed RDDs for direct deliveries and way ahead
- Do services hear of many concerns on late deliveries?

■ NCMA

- Provide high level topics
- Metrics helpful if available

Services Discussion

- Army
 - Open Discussion
- Air Force
 - Open Discussion
- Coast Guard
 - Open Discussion
- Navy
 - Open Discussion
- Marine Corps
 - Requested change to JTR, par. 5210-D4 on reimbursement of insurance when PPM/Storage is Directed/Involuntary. Can only recover insurance cost for storage when it is a requirement by the storage company prior to placing HHG into storage. No recovery for transportation. Recommend a COA for Industry (to be explained during telecon and MTF).





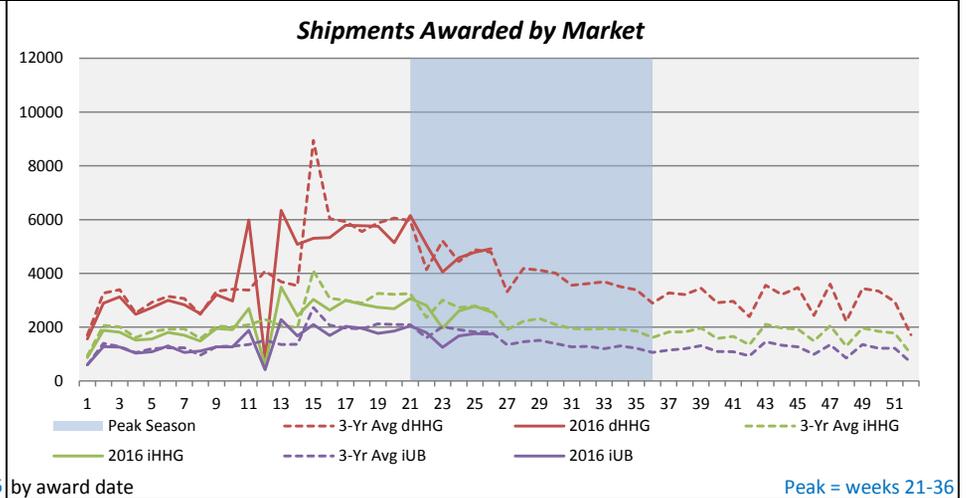
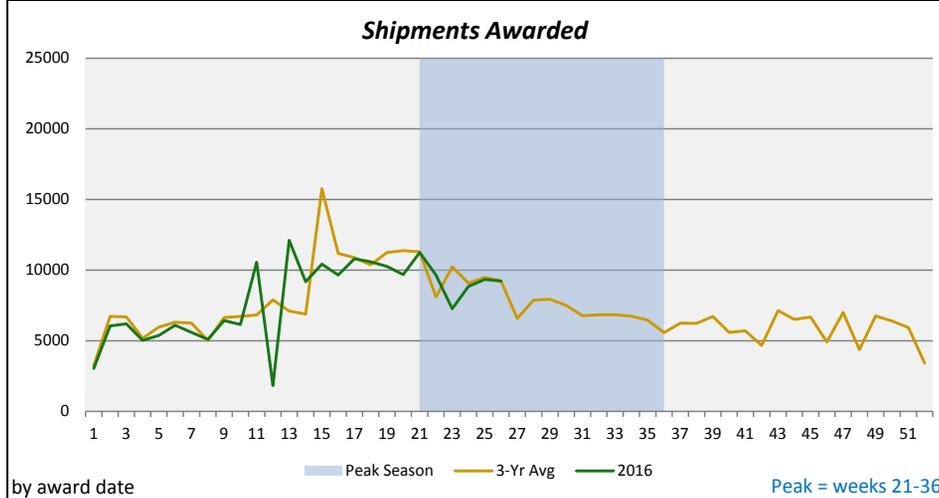
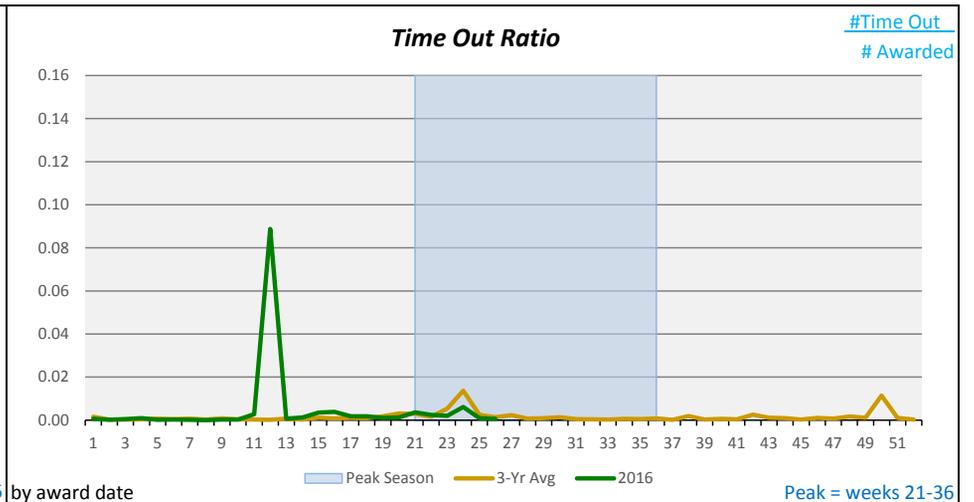
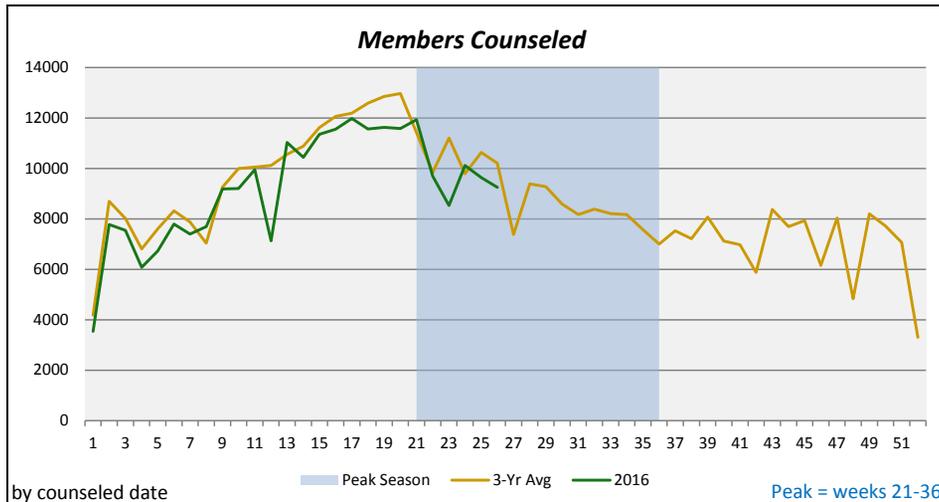
No Capacity Report

Origin Rate Area	Destination Rate Area	Code of Service	Date Allocation Screen appeared	Requested Pickup Date	Estimated Weight	# times attempted to offer	How was shipment moved/booked?	Notes
US58	Region 12	D	29-Jun-16	June	9,000		Short Fuse Timeout	1 Shipment
US56	Region 6	D	29-Jun-16	June	8,000		Short Fuse Timeout	1 Shipment
US60	Germany	I	29-Jun-16	June	700		Short Fuse Timeout	1 Shipment
US84	Germany	I	29-Jun-16	June	500		Short Fuse Timeout	1 Shipment
US25	Region 12	D	29-Jun-16	June	130,000		Short Fuse Timeout	11 Shipments
US25	Region 9	D	29-Jun-16	June	63,885		Short Fuse Timeout	7 Shipments
US25	Region 5	D	29-Jun-16	June	38,049		Short Fuse Timeout	5 Shipments
US25	Region 2	D	29-Jun-16	June	30,600		Short Fuse Timeout	4 Shipments
US25	Region 11	D	29-Jun-16	June	25,380		Short Fuse Timeout	4 Shipments
US25	Region 6	D	29-Jun-16	June	20,500		Short Fuse Timeout	2 Shipments
US25	Region 15	D	29-Jun-16	June	18,000		Short Fuse Timeout	2 Shipments
US25	Region 8	D	29-Jun-16	June	17,000		Short Fuse Timeout	1 Shipment
US25	Region 7	D	29-Jun-16	June	16,000		Short Fuse Timeout	1 Shipment
US25	Region 4	D	29-Jun-16	June	15,000		Short Fuse Timeout	1 Shipment
US25	Region 10	D	29-Jun-16	June	14,000		Short Fuse Timeout	1 Shipment
US23	Region 12	D	29-Jun-16	June	107,637		Short Fuse Timeout	12 Shipments
US23	Region 6	D	29-Jun-16	June	45,275		Short Fuse Timeout	6 Shipments
US23	Region 10	D	29-Jun-16	June	30,500		Short Fuse Timeout	3 Shipments
US23	Region 11	D	29-Jun-16	June	26,438		Short Fuse Timeout	4 Shipments
US23	Region 15	D	29-Jun-16	June	25,000		Short Fuse Timeout	2 Shipments
US23	Region 9	D	29-Jun-16	June	24,614		Short Fuse Timeout	4 Shipments
US23	Region 13	D	29-Jun-16	June	23,000		Short Fuse Timeout	2 Shipments
US23	Region 5	D	29-Jun-16	June	21,500		Short Fuse Timeout	3 Shipments
US23	Region 2	D	29-Jun-16	June	19,169		Short Fuse Timeout	2 Shipments
US23	Region 3	D	29-Jun-16	June	12,000		Short Fuse Timeout	1 Shipment
US23	Region 7	D	29-Jun-16	June	5,000		Short Fuse Timeout	1 Shipment
US23	Region 1	D	29-Jun-16	June	4,500		Short Fuse Timeout	1 Shipment
US42	Region 5	D	29-Jun-16	June	13,120		Short Fuse Timeout	1 Shipment
US42	Region 10	D	29-Jun-16	June	4,000		Short Fuse Timeout	1 Shipment
US42	Region 6	D	29-Jun-16	June	800		Short Fuse Timeout	1 Shipment
US24	Region 12	D	29-Jun-16	June	17,000		Short Fuse Timeout	2 Shipments
US17	Region 15	D	29-Jun-16	June	8,500		Short Fuse Timeout	1 Shipment
US25	Ontario	4	29-Jun-16	June	6,000		Short Fuse Timeout	1 Shipment
US23	Belgium	8	29-Jun-16	June	850		Short Fuse Timeout	1 Shipment
US23	Korea	I	29-Jun-16	June	600		Short Fuse Timeout	1 Shipment
US25	Region 5	D	29-Jun-16	5-Jul-16				Receiving shipment allocation error screen for first week in July
US25	Region 11	D	29-Jun-16	5-Jul-16				Receiving shipment allocation error screen for first week in July





Pre-Pickup



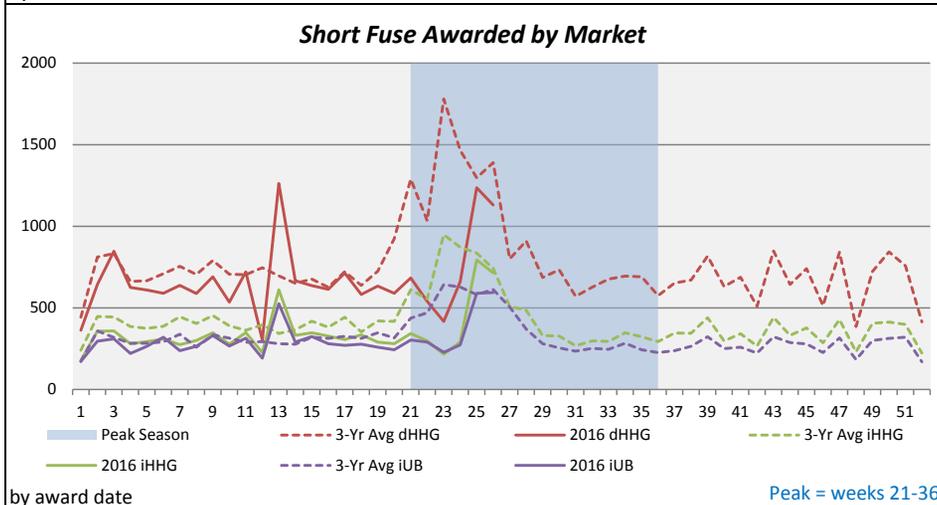
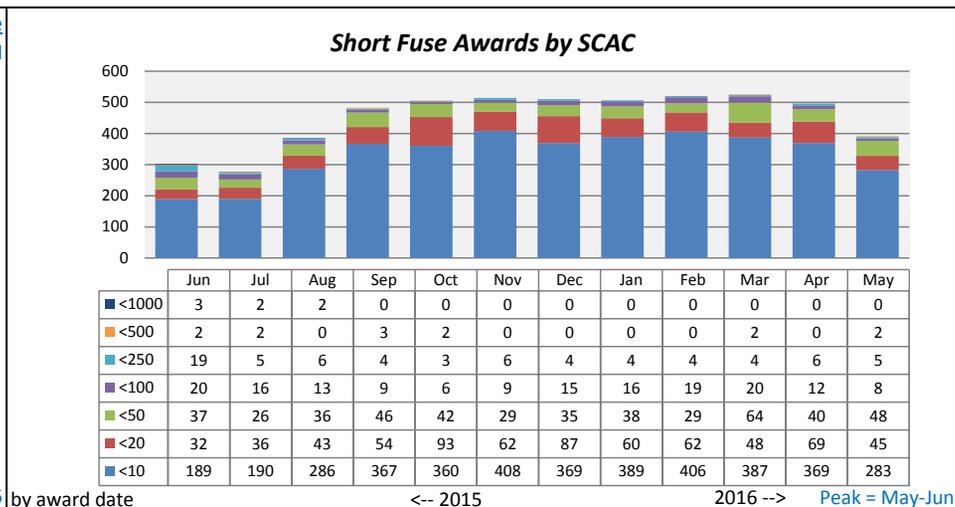
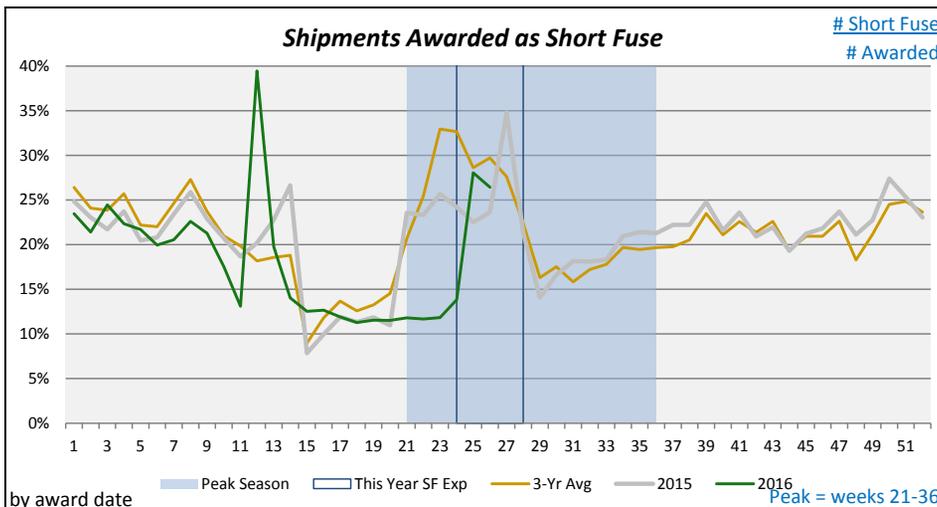
Current Week = 27

Note: In Week 12 there was a multi-day DPS Outage.





Short Fuse



Current Week = 27

SF Expansion: 14 June - 11 July 2016; 18 May - 10 Jul 2015; 23 May - 18 Jul 2014; 3 Jun- 8Jul 2013

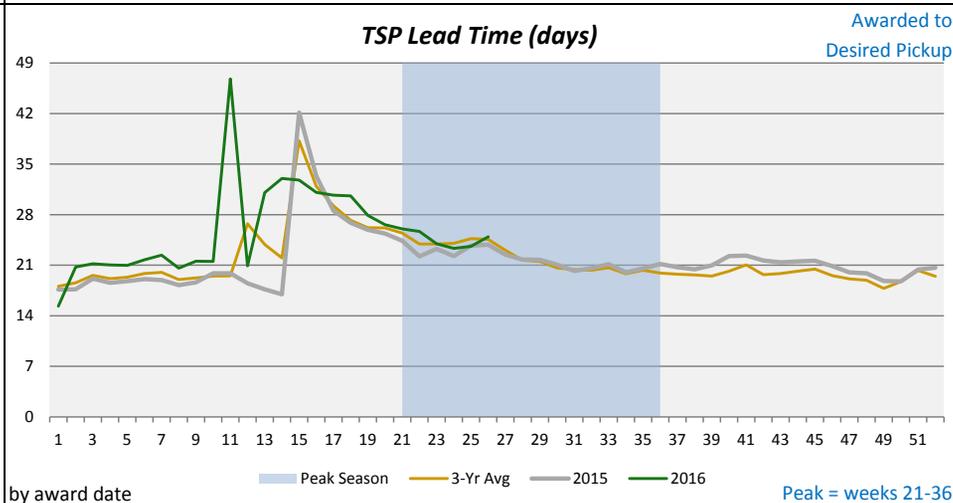
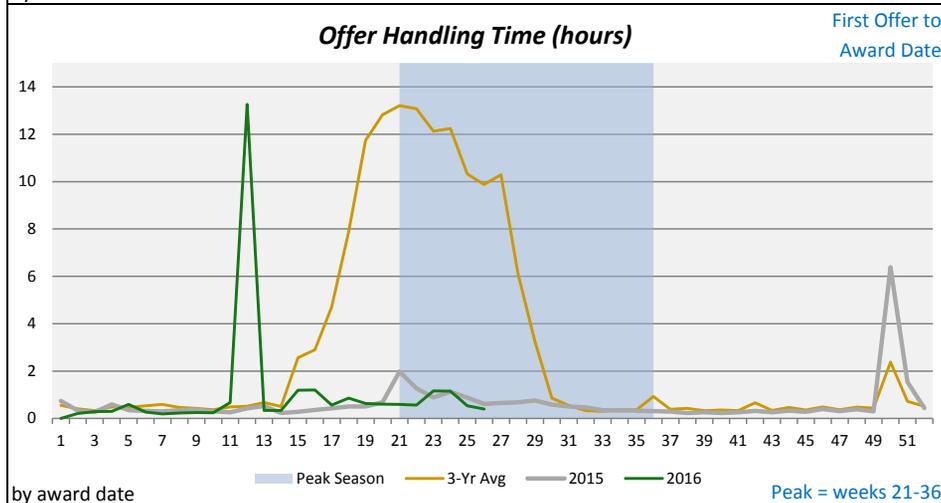
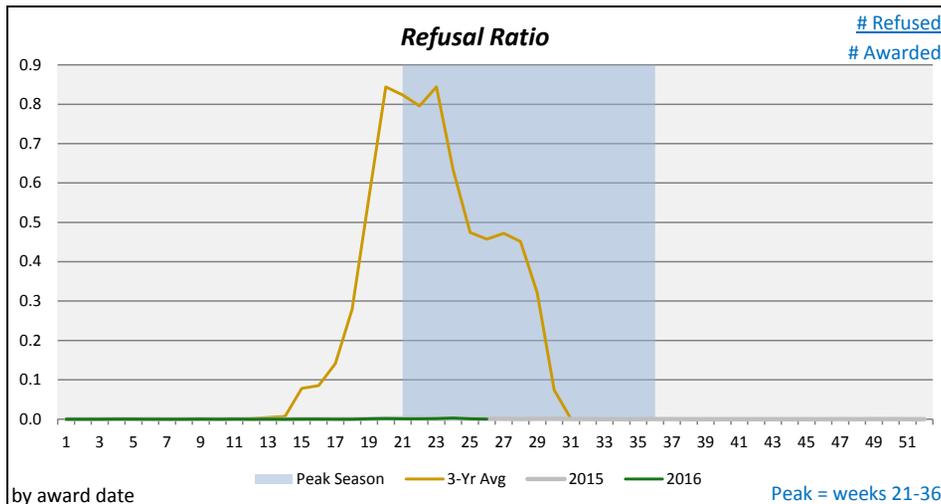
Total Short Fuse Awards

	Total Awards	SF Awards	% SF	SF SCACs	SF Ship'ts per SCAC
Jun-15	40,188	9,664	24.0%	302	32.00
Jul-15	31,603	5,830	18.4%	277	21.05
Aug-15	27,842	5,491	19.7%	386	14.23
Sep-15	26,885	6,011	22.4%	483	12.45
Oct-15	26,284	5,668	21.6%	506	11.20
Nov-15	22,630	5,066	22.4%	514	9.86
Dec-15	23,262	5,668	24.4%	510	11.11
Jan-16	22,720	5,124	22.6%	507	10.11
Feb-16	24,580	5,171	21.0%	520	9.94
Mar-16	36,891	6,336	17.2%	525	12.07
Apr-16	43,044	5,261	12.2%	496	10.61
May-16	42,468	4,990	11.8%	391	12.76
Average	30,700	5,857	19.8%	451	12.97





Shipment Award

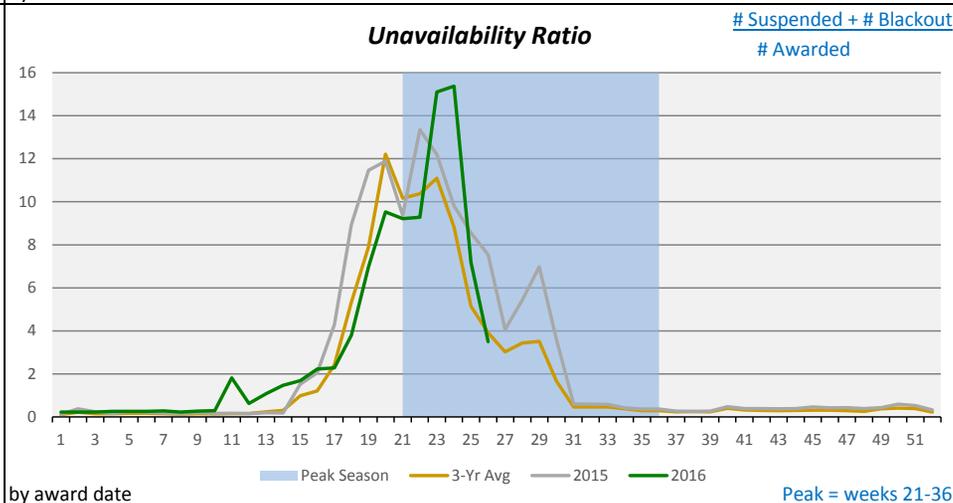
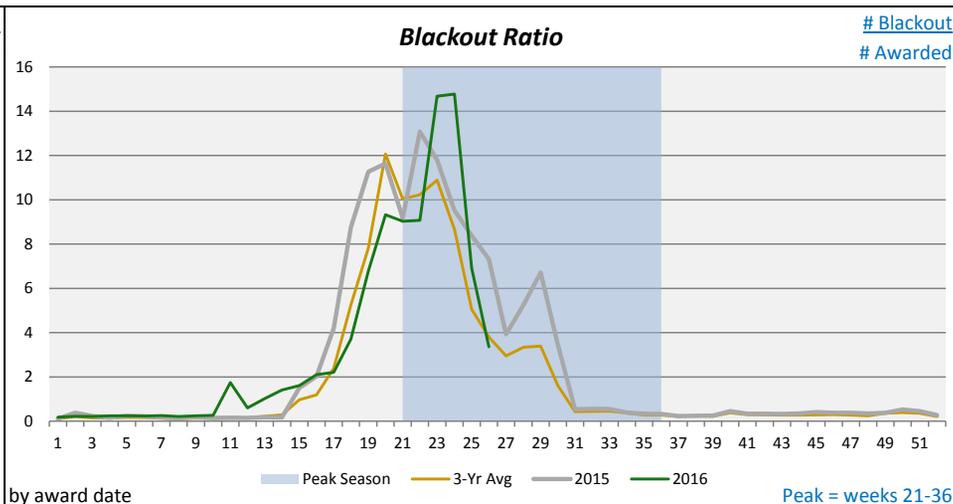
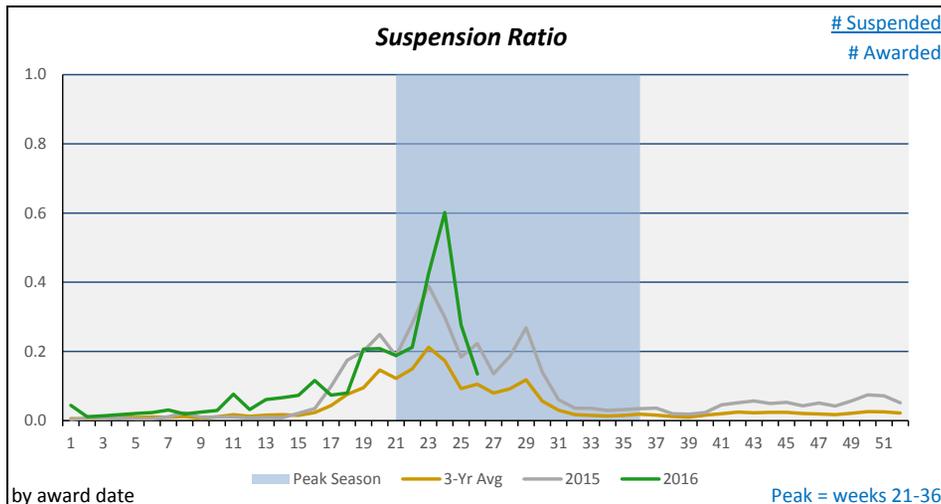


Current Week = 27





Availability Measures

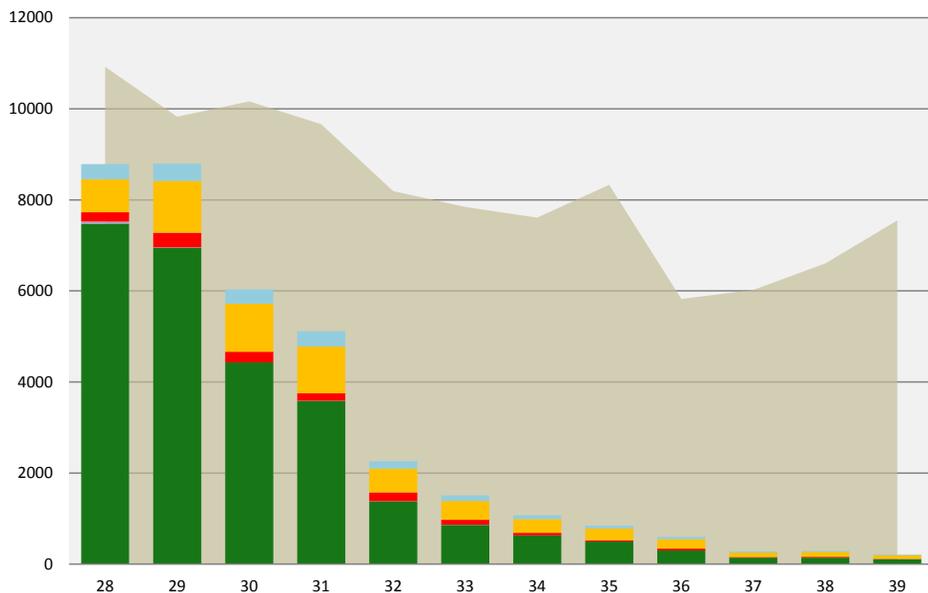


Current Week = 27





12-Week Shipment Outlook



by desired pickup date

Position	DPS Status
In Self-Counseling	In Counseling, Not Submitted
In Counseling	In Counseling, Review
	In Counseling, Submitted
In PPSO Queue	Reviewed by Counselor and Approved to go to Route/Book
	TSP Selection
Offered (Not Accepted)	Offered
	Offer Timeout
	Offer Rejected
Awarded	Accepted
3-Year Average	Accepted

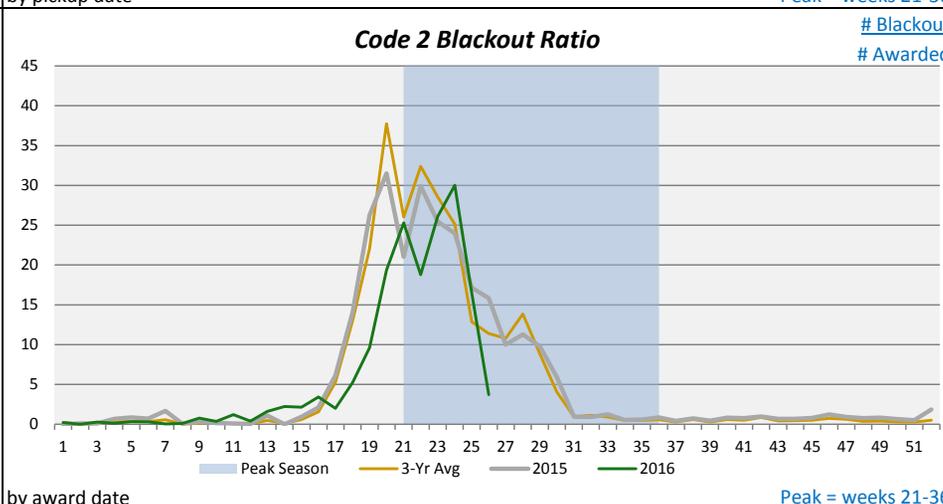
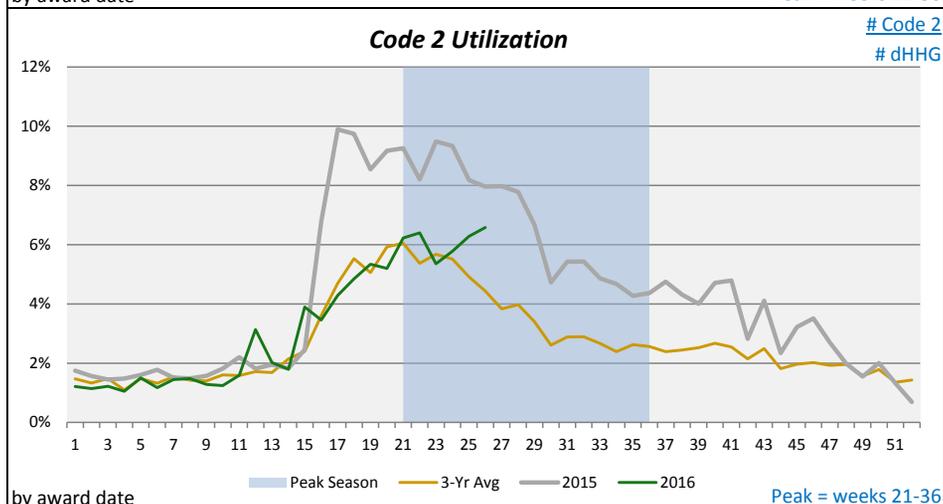
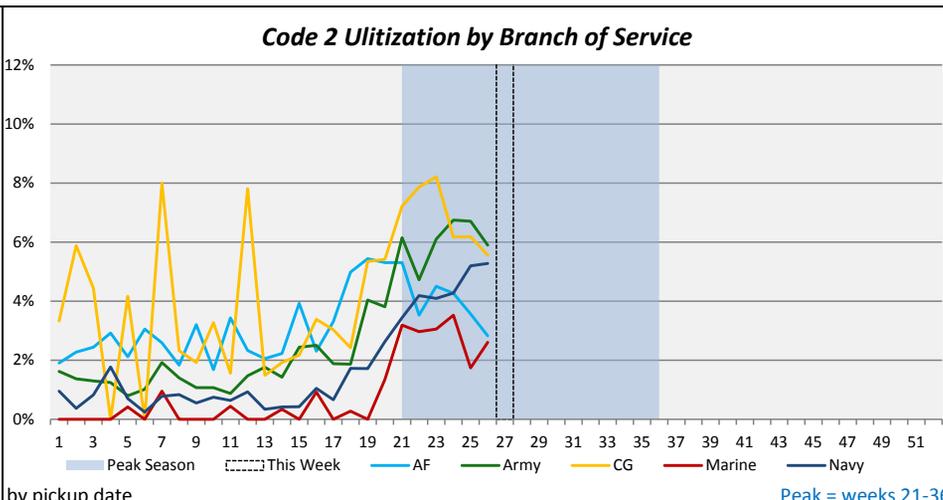
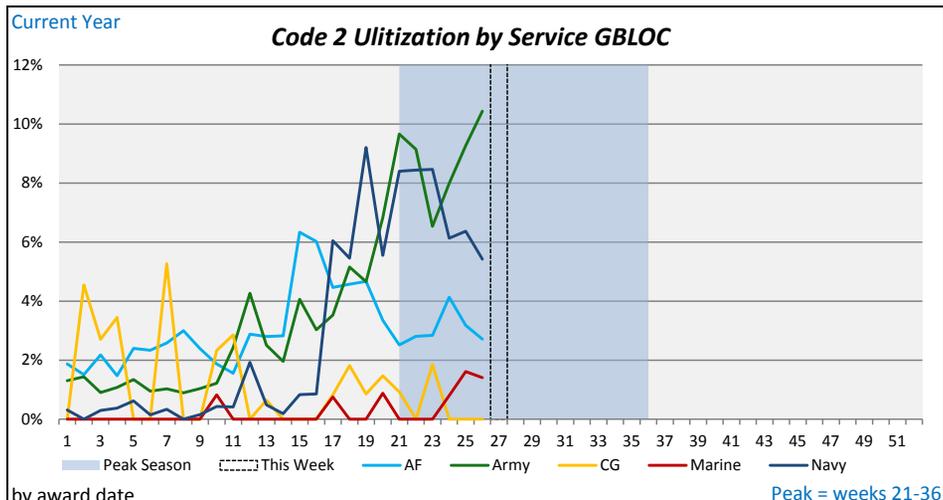
	28	29	30	31	32	33	34	35	36	37	38	39	TOTAL
In Self-Counseling	331	379	318	332	162	122	87	63	54	26	20	18	1,912
In Counseling	726	1,135	1,049	1,033	521	416	302	260	208	97	108	83	5,938
In PPSO Queue	206	325	234	162	192	108	53	32	38	15	18	3	1,386
Offered (Not Accepted)	44	7	3	4	5	1	0	0	1	0	0	0	65
Awarded Shipments	7,477	6,948	4,428	3,584	1,378	863	632	492	300	141	142	111	26,496
Awarded + Queue	8,784	8,794	6,032	5,115	2,258	1,510	1,074	847	601	279	288	215	35,797
3-year Average	10,922	9,824	10,164	9,660	8,190	7,843	7,608	8,330	5,824	6,023	6,604	7,550	98,542
Percentage	80%	90%	59%	53%	28%	19%	14%	10%	10%	5%	4%	3%	36%

Current Week = 27





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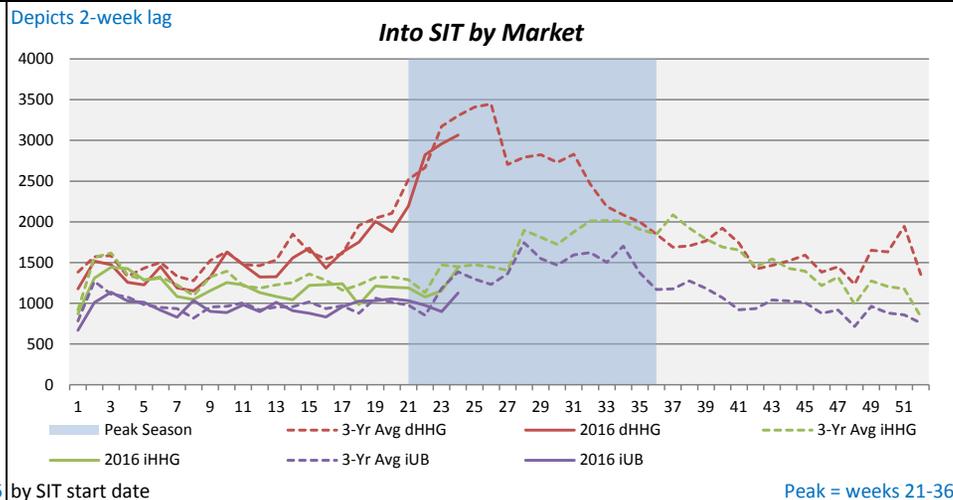
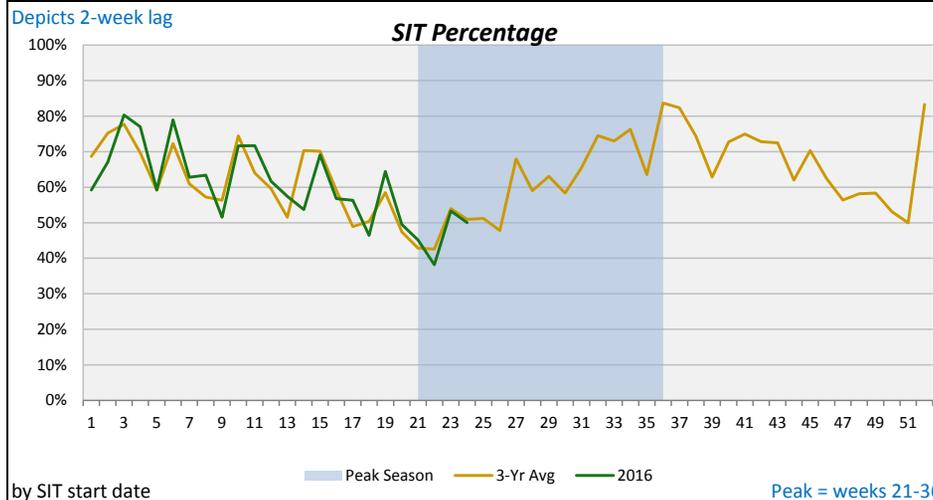
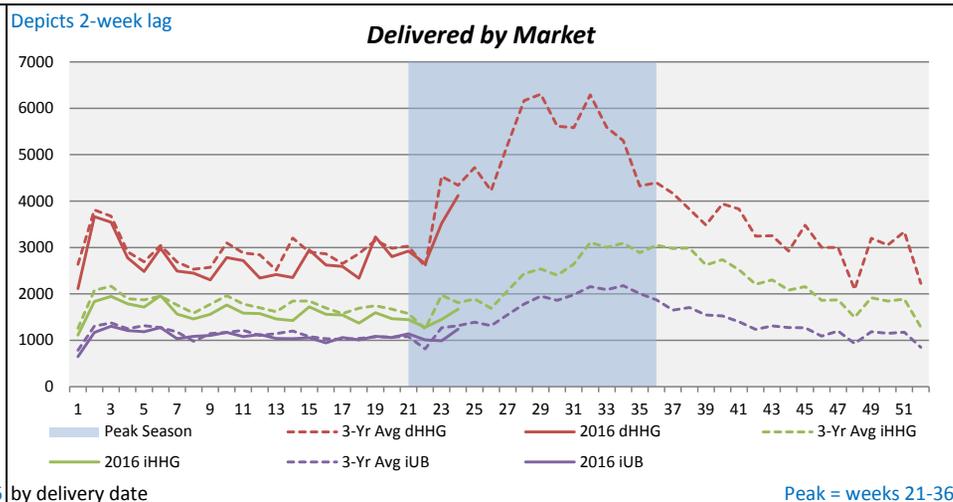
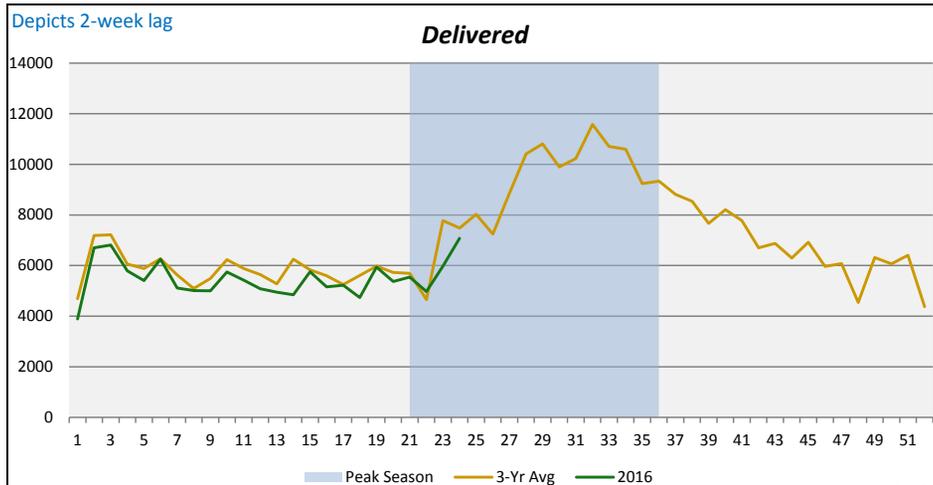


Current Week = 27





Delivered Shipments

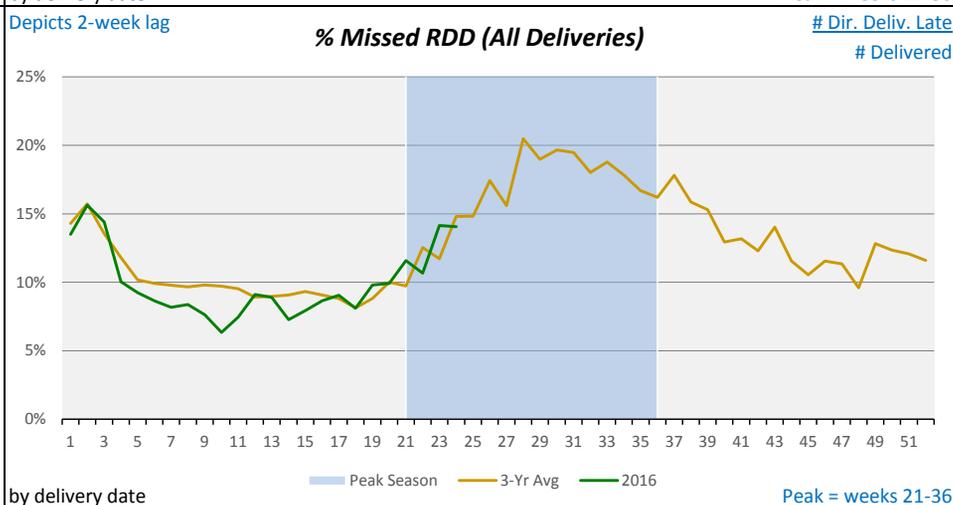
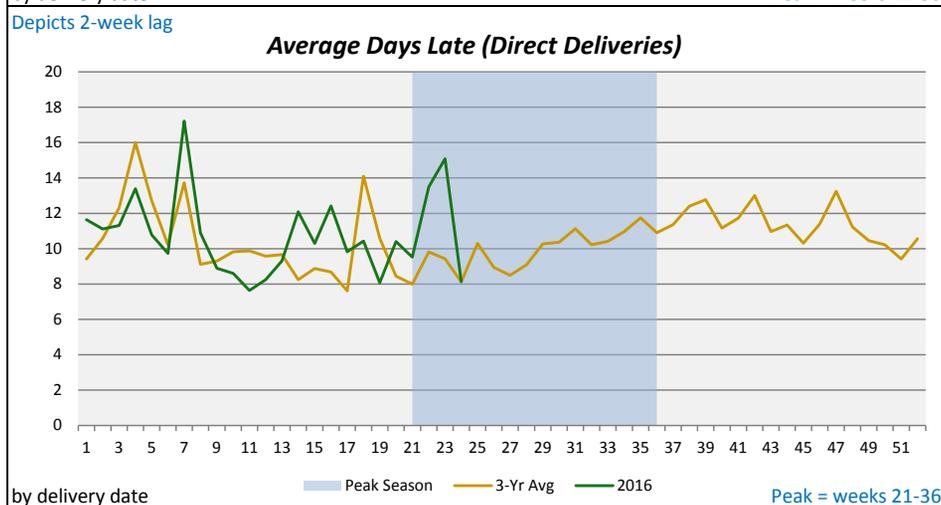
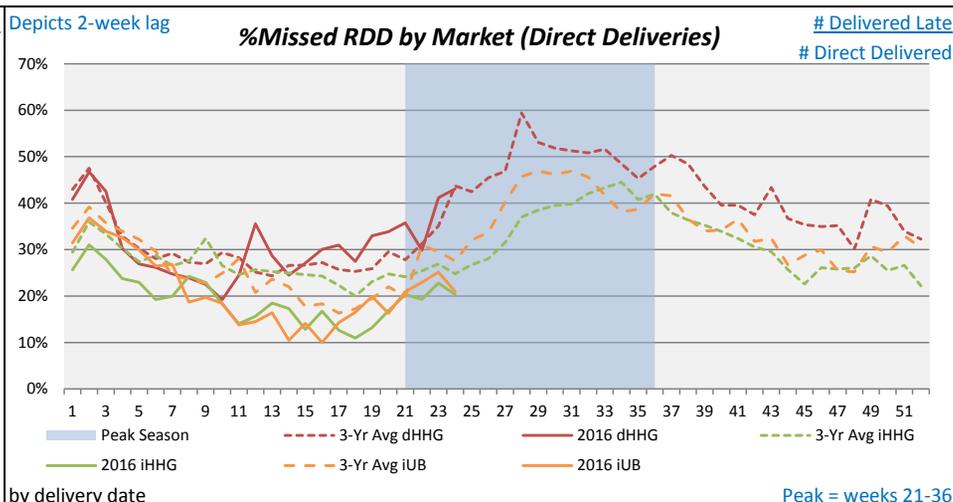
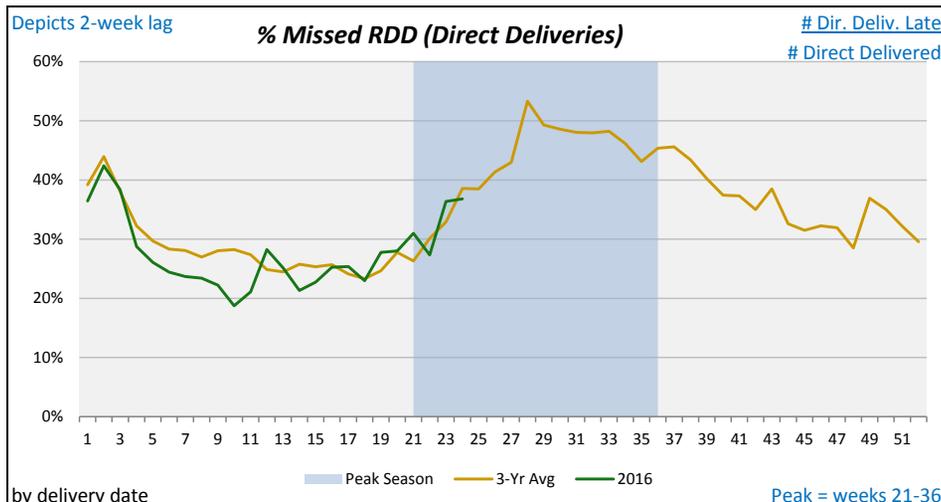


Current Week = 27





Deliveries



Current Week = 27

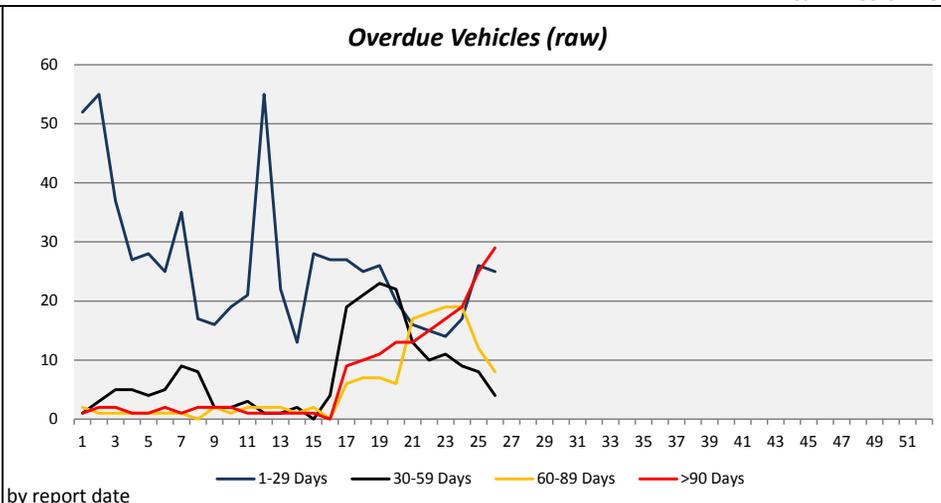
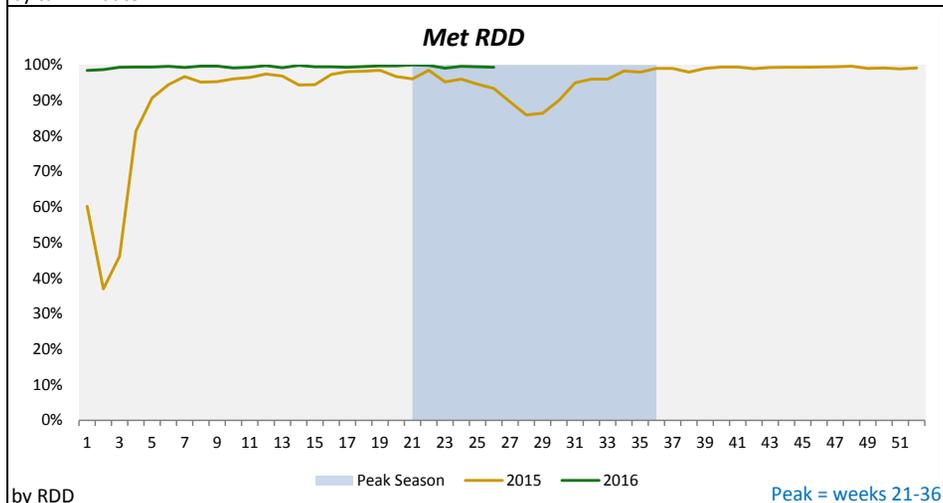
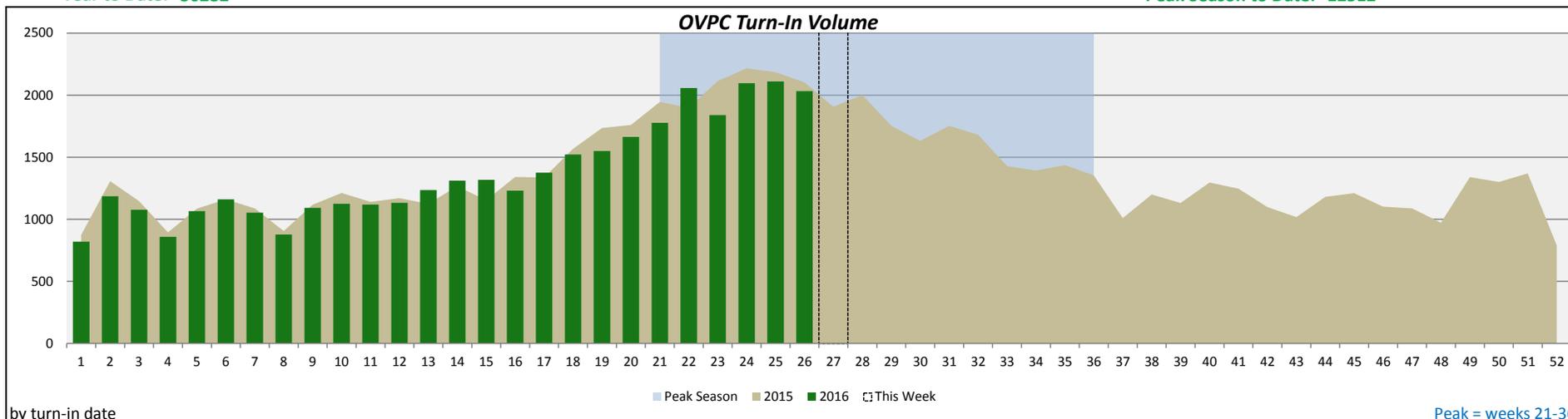




POV Program Outlook

Year to Date: 36282

Peak Season to Date: 12512



Comments/Discussion

Services

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

Industry

- AMSA
- IAM
- NCMA
- NDTA

Other

- JS-J4
- PEO-T
- TCJ5/4-P
- SDDC



SDDC

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10 BRIGADES GEOGRAPHICALLY LOCATED TO SUPPORT COMBATANT COMMANDERS

OUR NATION'S STRATEGIC AMMUNITION PORTS

GLOBALLY POSTURED TO PROVIDE AGILITY FOR THE WARFIGHTER

IT'S ALL ABOUT THE WARFIGHTER



U.S. ARMY



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