



Week Number	Ending Date
1	2-Jan-16
2	9-Jan-16
3	16-Jan-16
4	23-Jan-16
5	30-Jan-16
6	6-Feb-16
7	13-Feb-16
8	20-Feb-16
9	27-Feb-16
10	5-Mar-16
11	12-Mar-16
12	19-Mar-16
13	26-Mar-16
14	2-Apr-16
15	9-Apr-16
16	16-Apr-16
17	23-Apr-16
18	30-Apr-16
19	7-May-16
20	14-May-16
21	21-May-16
22	28-May-16
23	4-Jun-16
24	11-Jun-16
25	18-Jun-16
26	25-Jun-16

Peak Season Metrics Summary

Thursday, 28-Jul-16



Data Source:

DPS Analytics (25-Jul-16)

IAL Report (26-Jul-16)

Week Number	Ending Date
27	2-Jul-16
28	9-Jul-16
29	16-Jul-16
30	23-Jul-16
31	30-Jul-16
32	6-Aug-16
33	13-Aug-16
34	20-Aug-16
35	27-Aug-16
36	3-Sep-16
37	10-Sep-16
38	17-Sep-16
39	24-Sep-16
40	1-Oct-16
41	8-Oct-16
42	15-Oct-16
43	22-Oct-16
44	29-Oct-16
45	5-Nov-16
46	12-Nov-16
47	19-Nov-16
48	26-Nov-16
49	3-Dec-16
50	10-Dec-16
51	17-Dec-16
52	24-Dec-16

Current

Current Week = 31



Attendance List

Services

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

Industry

- AMSA
- IAM
- NCMA
- NDTA

Other

- JS-J4
- PEO-T
- TCJ5/4-P
- SDDC



Pickup Summary

Pie chart depicts Weeks 21-36

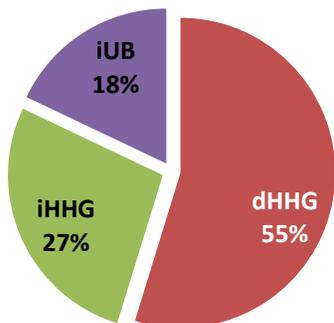


Table depicts Weeks 21-36 pick ups

Market	Total	COS	Pickups	Percent
dHHG	71,643	2	3,707	5.2%
		D	67,936	94.8%
iHHG	35,725	4	35,019	98%
		5	1	0%
		6	14	0%
		T	691	2%
iUB	23,480	7	978	4%
		8	2,276	10%
		J	20,226	86%
Total			130,848	
3-Yr Historical Average			138,442	

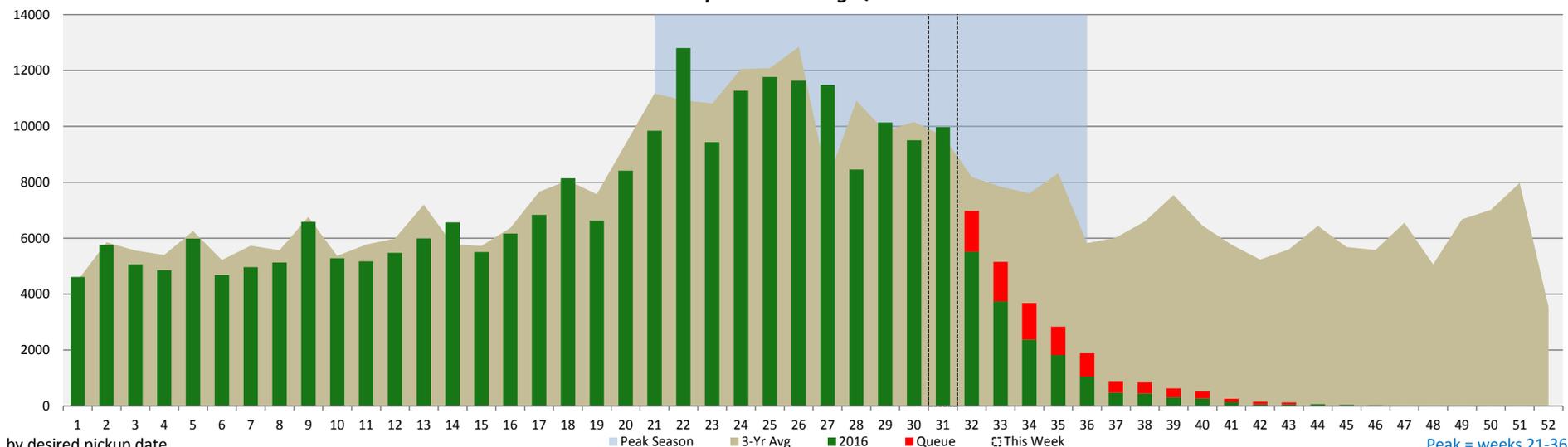
Table depicts Week 30

Process Segment	3-Yr Avg	2016
Members Counseled	8,586	7,729
Shipments Awarded	7,496	6,397
Shipments Picked Up	10,164	9,509

Hist. Avg.	Past Year	DPS Annual Shipments
385,916	368,473	

Hist. Avg.	This Year	DPS Peak Season Shipments
155,092	130,848	

Pickups and Booking Queue



Services Discussion

- Army
 - Open Discussion
- Air Force
 - Open Discussion
- Coast Guard
 - Open Discussion
- Marine Corps
 - Open Discussion
- Navy
 - Open Discussion



Rotational Topics

- PEO-T Update
- Non-DPS Shipment Types (NTS, DPM, SS, OTO)
- QA Actions, CSS, and Claims
- **Industry Topics**



Industry Topics

- **AMSA**

- Punitive Actions

- **IAM**

- US Bank fee increase from 1.0% to 1.33% effective Oct 1.
- Storage continues to be an issue in a number of locations – deliveries will be tough.
- Must standardize the “Conversion to Member’s expense” process

- **NDTA**

- Open Discussion

- **NCMA**

- Open Discussion



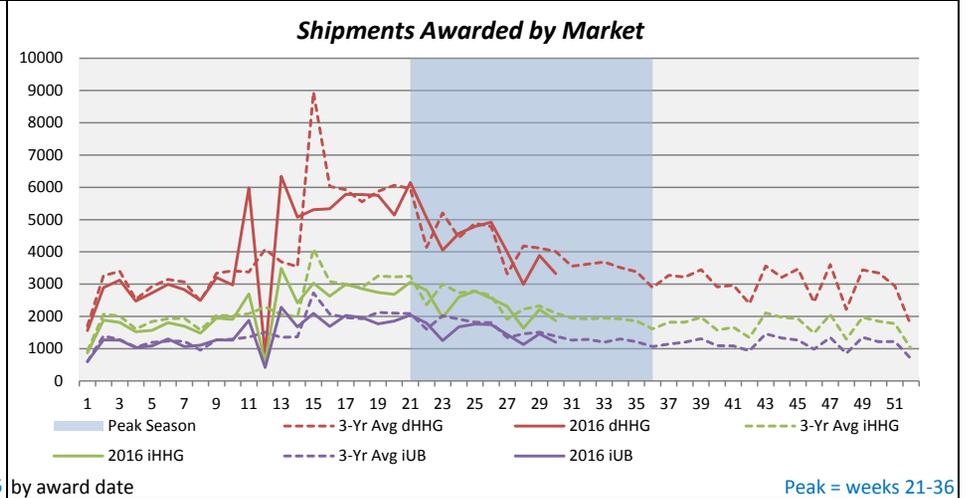
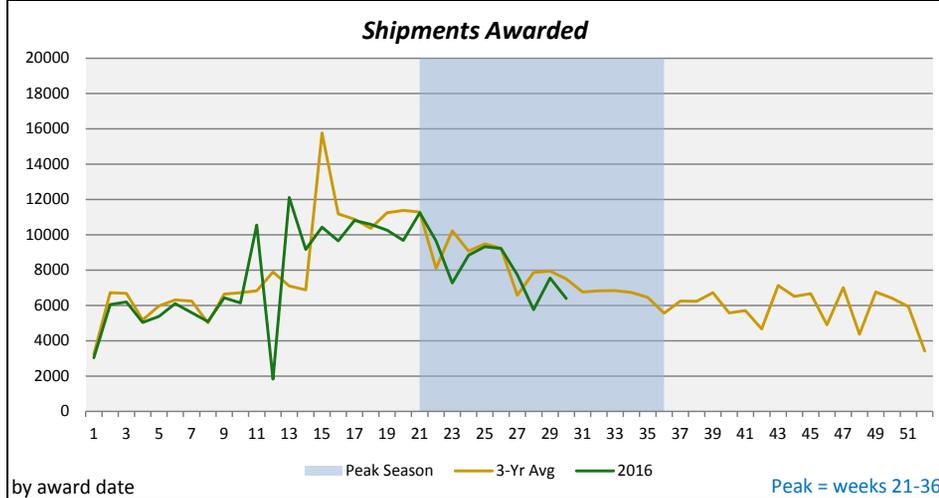
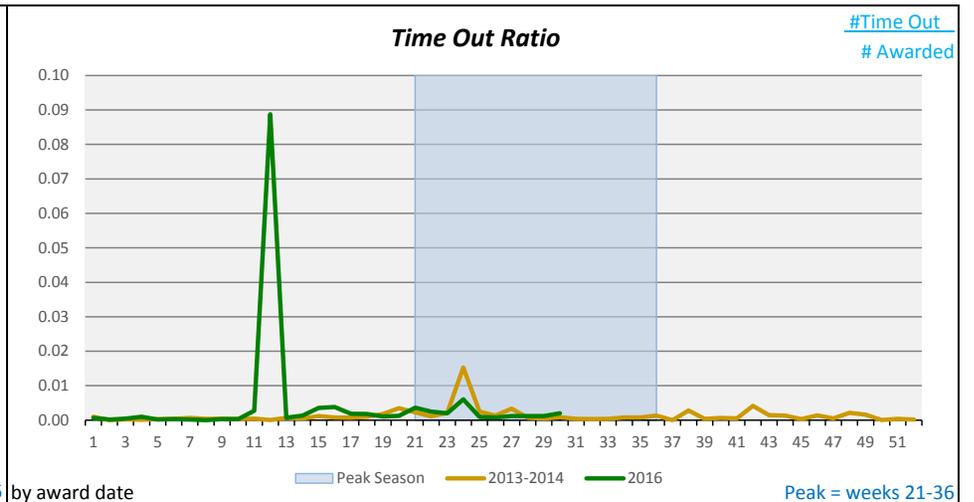
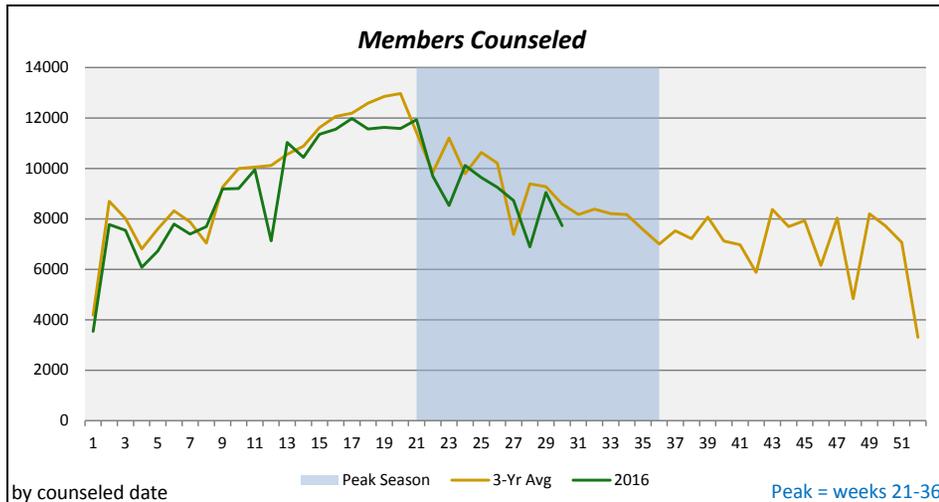


No Capacity Report





Pre-Pickup



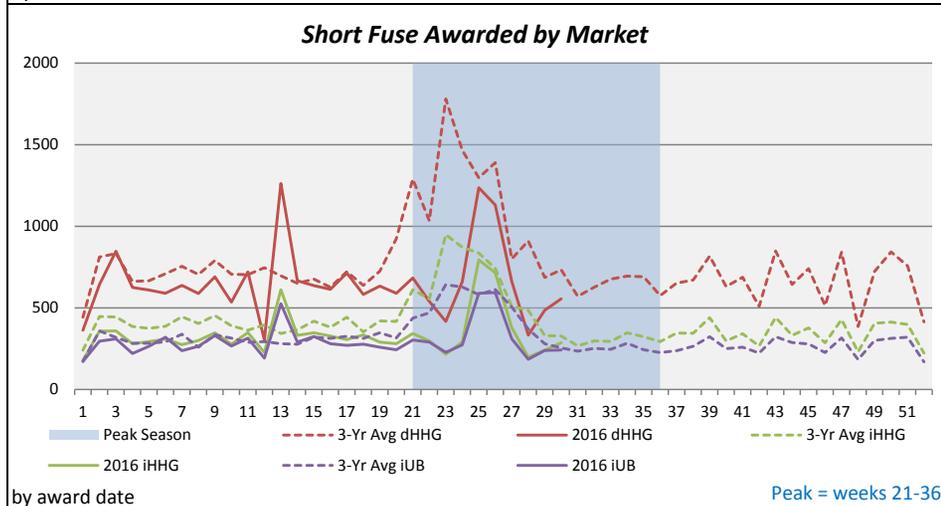
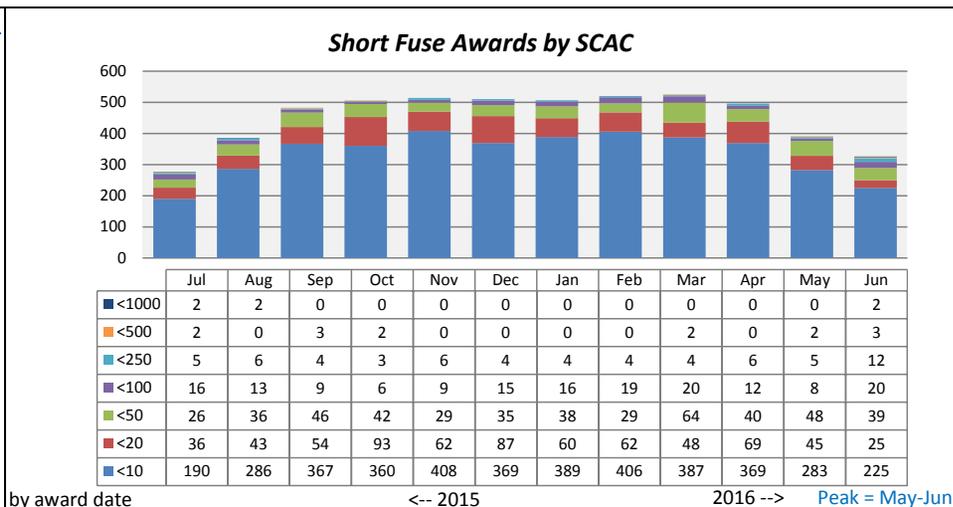
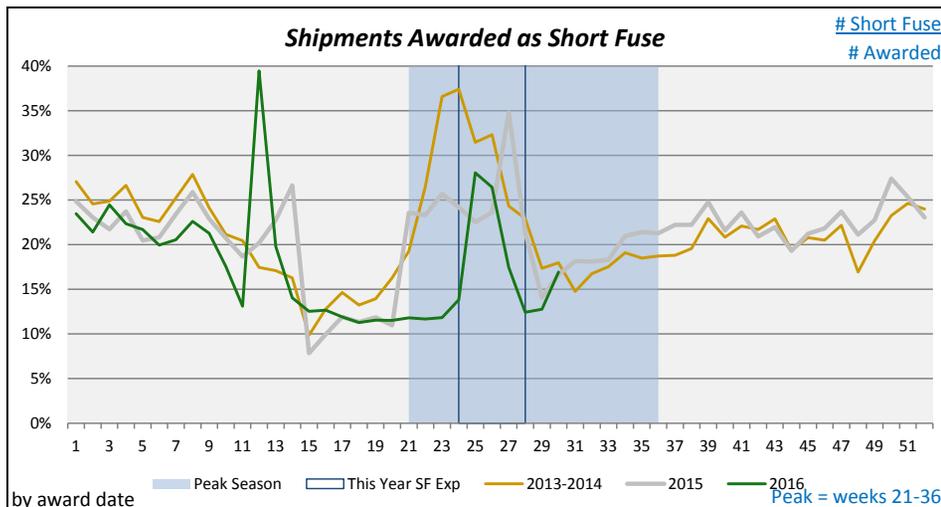
Current Week = 31

Note: In Week 12 there was a multi-day DPS Outage.





Short Fuse



Current Week = 31

SF Expansion: 14 June - 11 July 2016; 18 May - 10 Jul 2015; 23 May - 18 Jul 2014; 3 Jun- 8Jul 2013

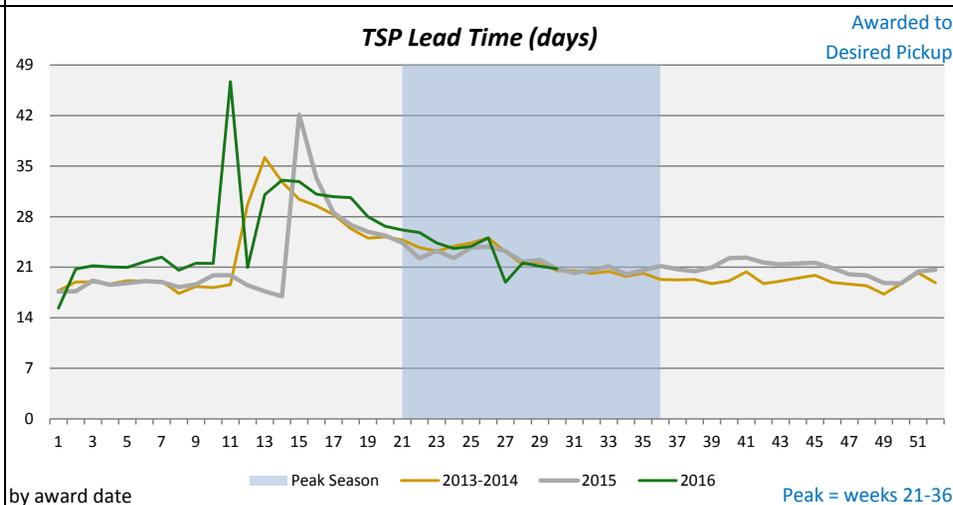
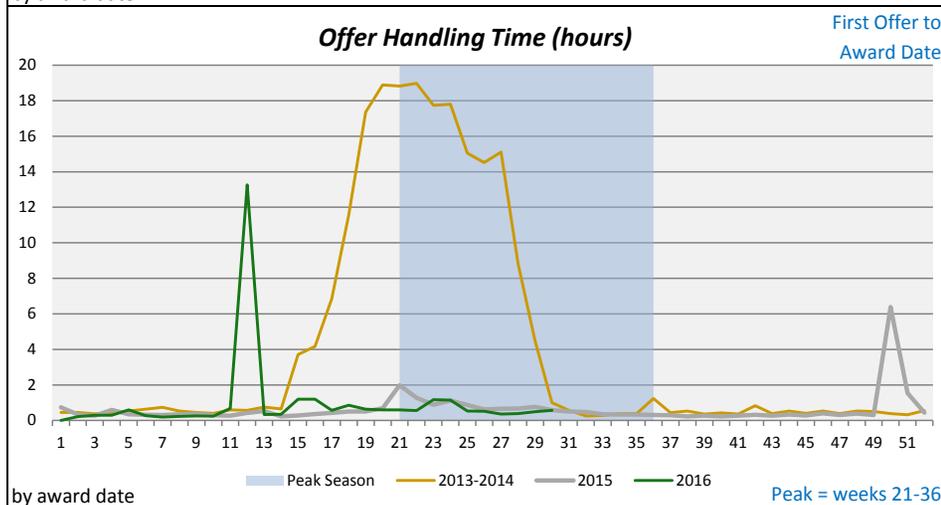
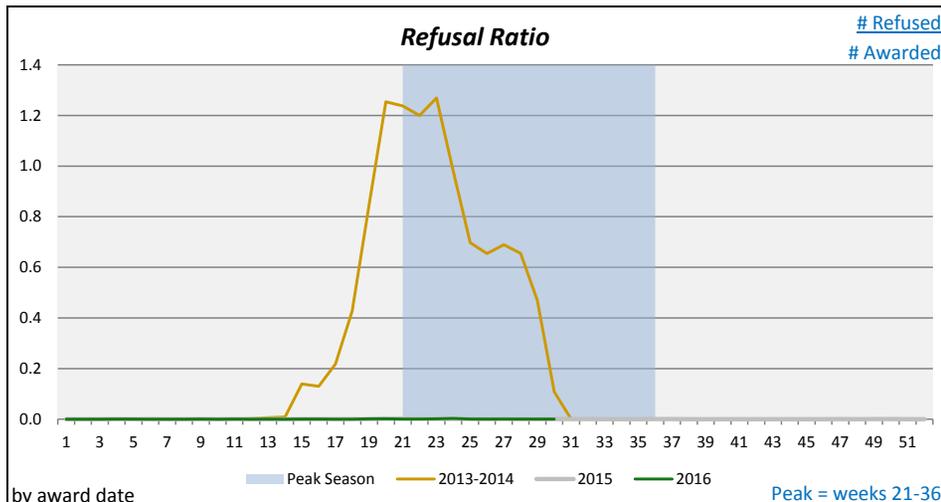
Total Short Fuse Awards

	Total Awards	SF Awards	% SF	SF SCACs	SF Ship'ts per SCAC
Jul-15	31,603	5,830	18.4%	277	21.05
Aug-15	27,842	5,491	19.7%	386	14.23
Sep-15	26,885	6,011	22.4%	483	12.45
Oct-15	26,284	5,668	21.6%	506	11.20
Nov-15	22,630	5,066	22.4%	514	9.86
Dec-15	23,262	5,668	24.4%	510	11.11
Jan-16	22,720	5,124	22.6%	507	10.11
Feb-16	24,580	5,171	21.0%	520	9.94
Mar-16	36,891	6,336	17.2%	525	12.07
Apr-16	43,044	5,261	12.2%	496	10.61
May-16	42,468	4,990	11.8%	391	12.76
Jun-16	39,729	8,145	20.5%	326	24.98
Average	30,662	5,730	19.5%	453	12.64





Shipment Award

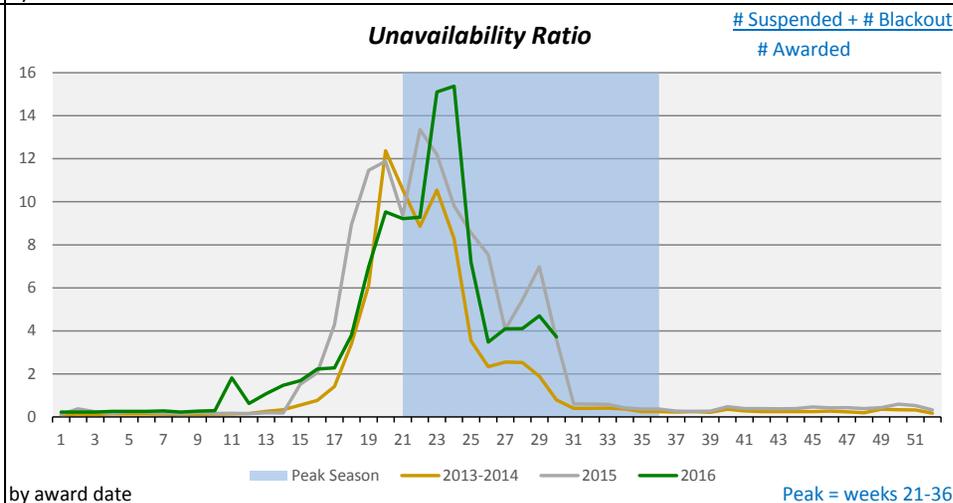
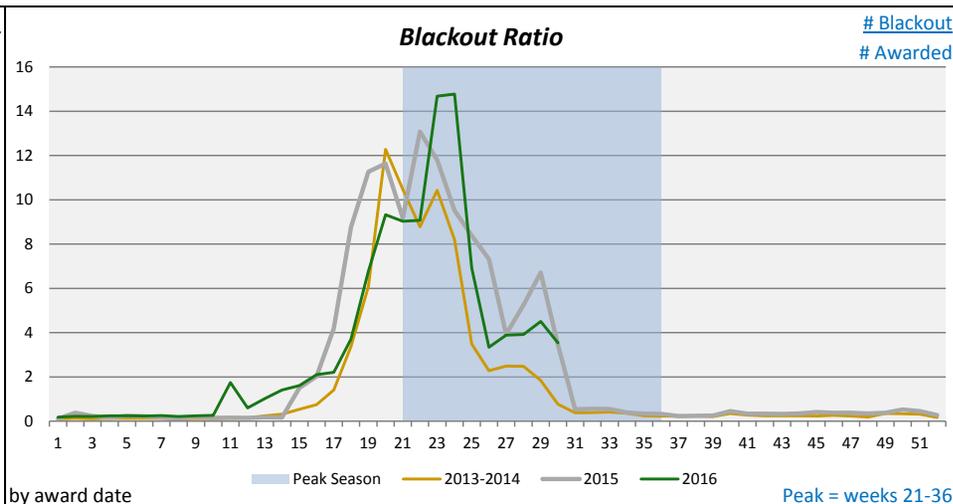
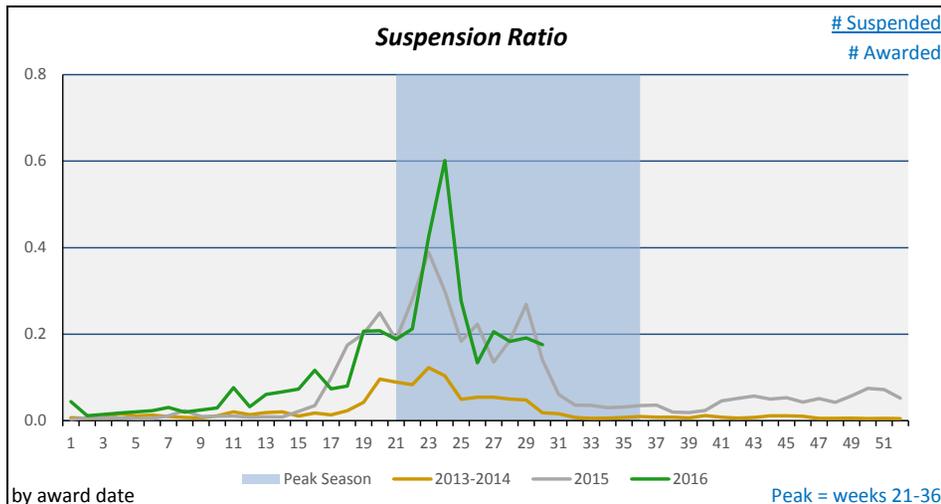


Current Week = 31





Availability Measures

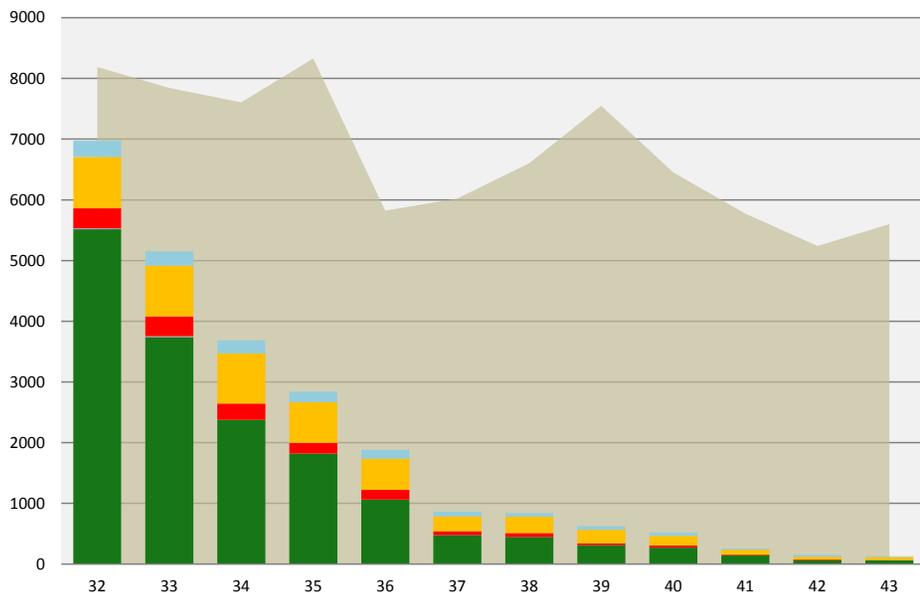


Current Week = 31





12-Week Shipment Outlook



by desired pickup date

Position	DPS Status
In Self-Counseling	In Counseling, Not Submitted
In Counseling	In Counseling, Review
	In Counseling, Submitted
In PPSO Queue	Reviewed by Counselor and Approved to go to Route/Book
	TSP Selection
Offered (Not Accepted)	Offered
	Offer Timeout
	Offer Rejected
Awarded	Accepted
3-Year Average	Accepted

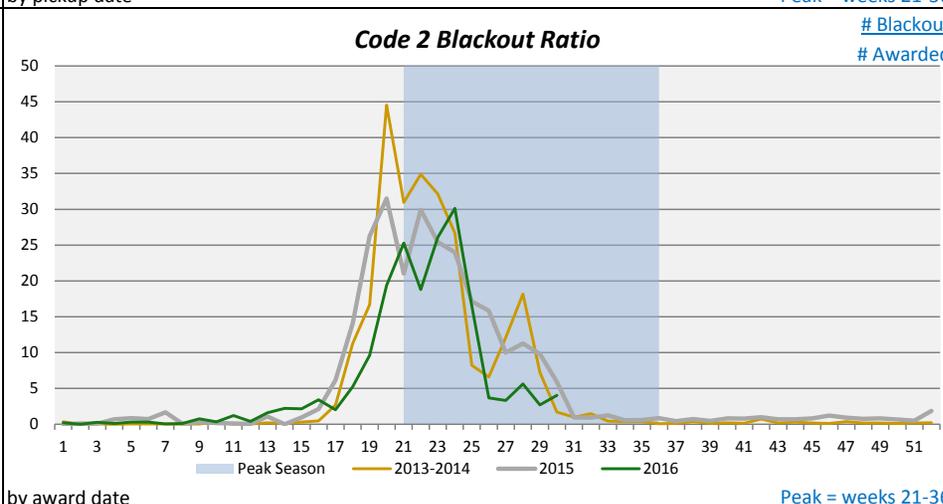
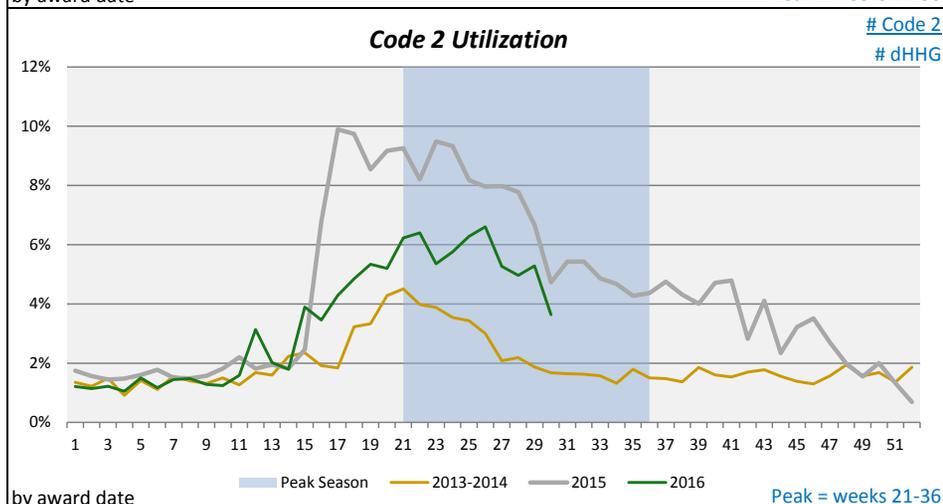
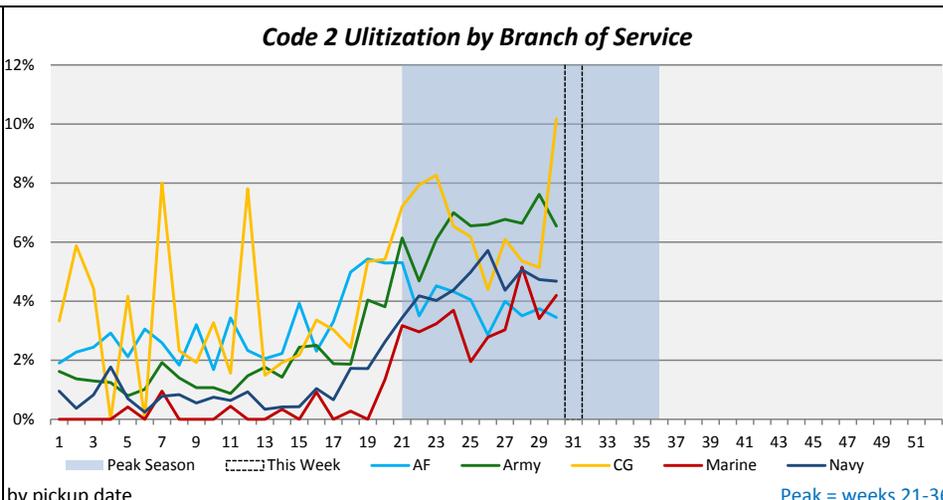
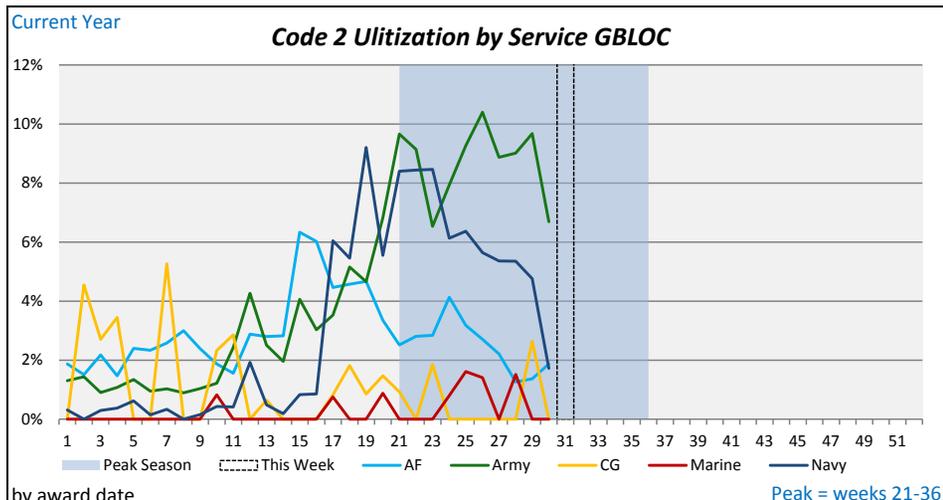
	32	33	34	35	36	37	38	39	40	41	42	43	TOTAL
In Self-Counseling	269	236	216	171	146	77	60	60	57	19	28	10	1,349
In Counseling	844	834	827	673	514	247	269	222	154	83	49	50	4,766
In PPSO Queue	330	328	269	174	160	62	65	33	41	11	9	4	1,486
Offered (Not Accepted)	13	13	0	1	2	1	0	0	0	0	0	0	30
Awarded Shipments	5,518	3,741	2,375	1,821	1,060	478	448	312	269	143	65	65	16,295
Awarded + Queue	6,974	5,152	3,687	2,840	1,882	865	842	627	521	256	151	129	23,926
3-year Average	8,190	7,843	7,608	8,330	5,823	6,023	6,604	7,551	6,449	5,772	5,239	5,600	81,031
Percentage	85%	66%	48%	34%	32%	14%	13%	8%	8%	4%	3%	2%	30%

Current Week = 31





Code 2

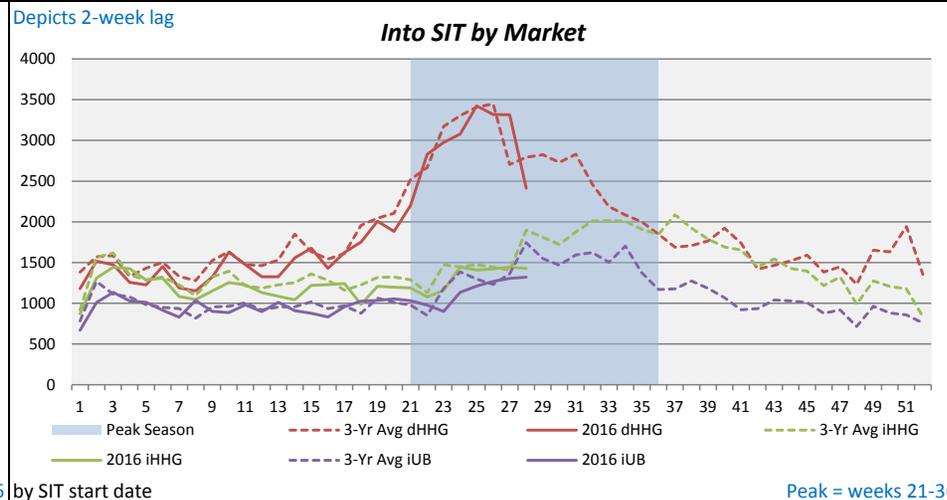
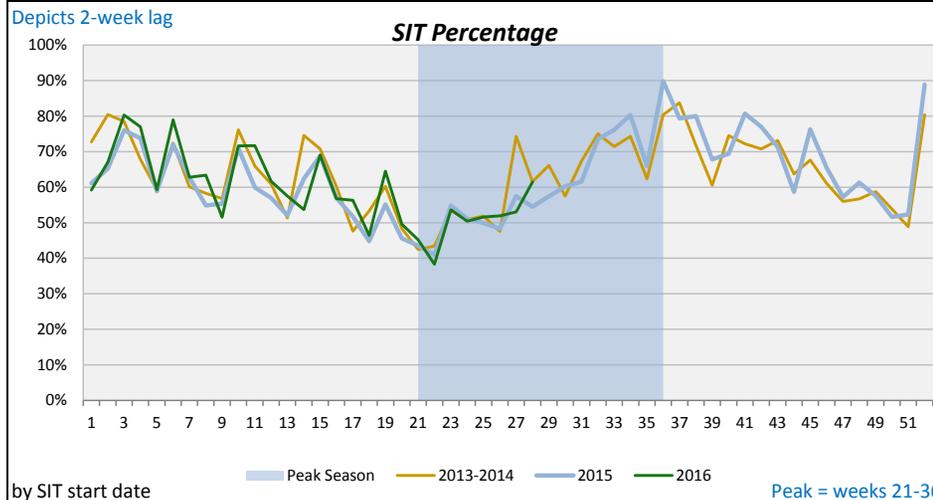
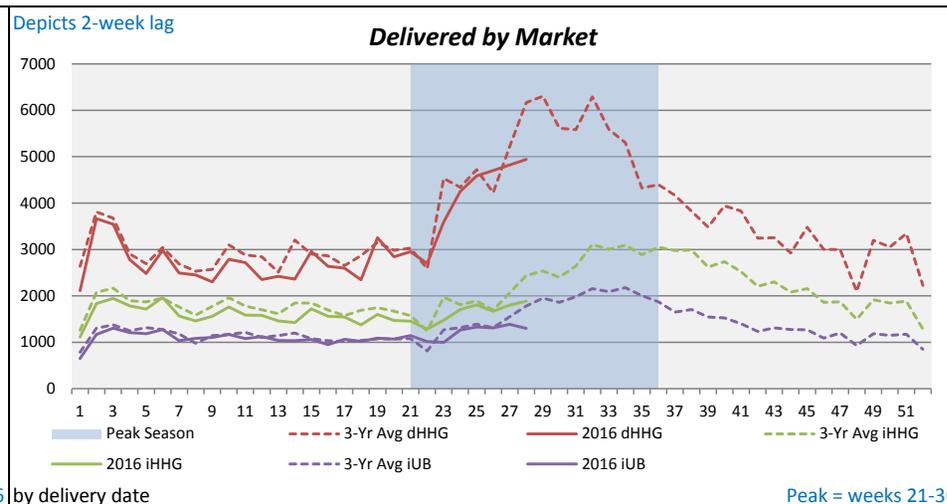
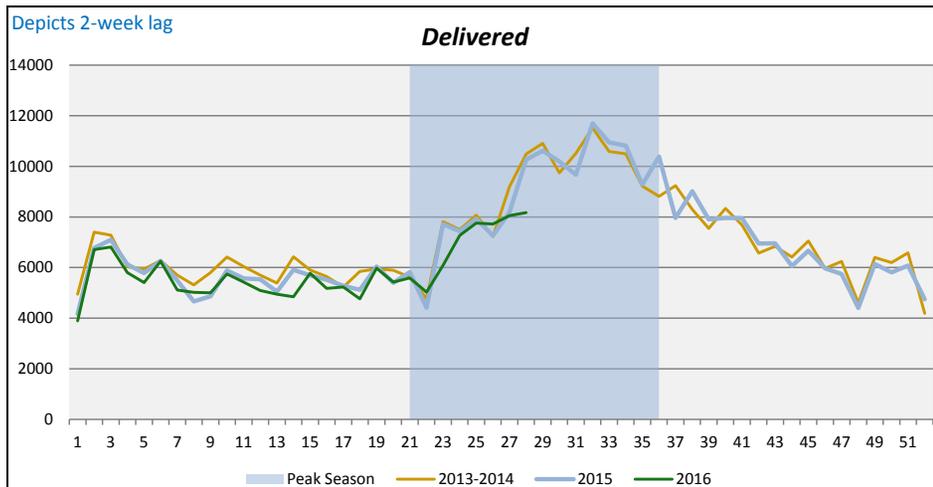


Current Week = 31





Delivered Shipments

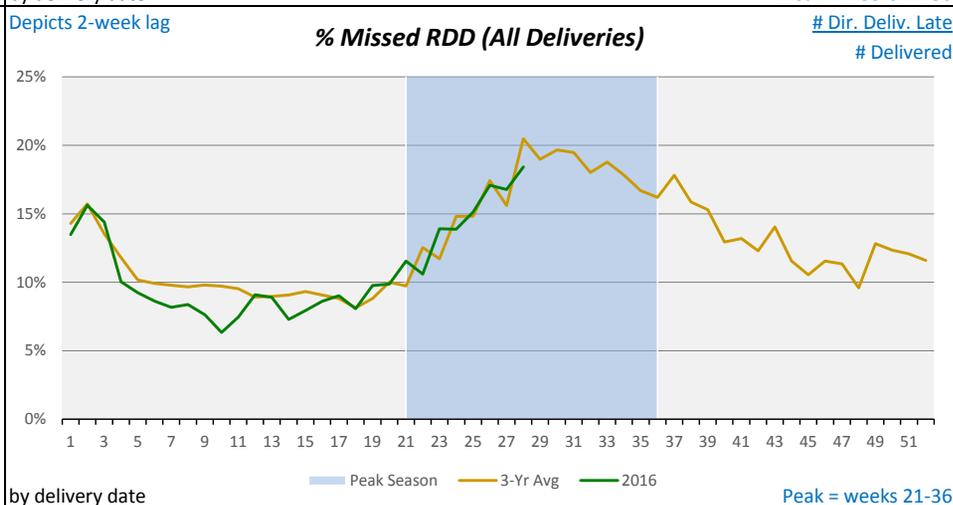
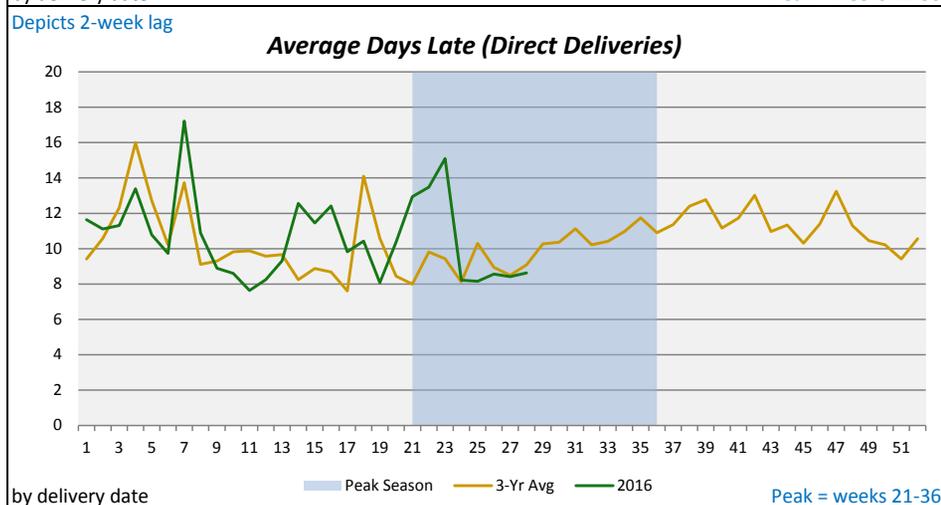
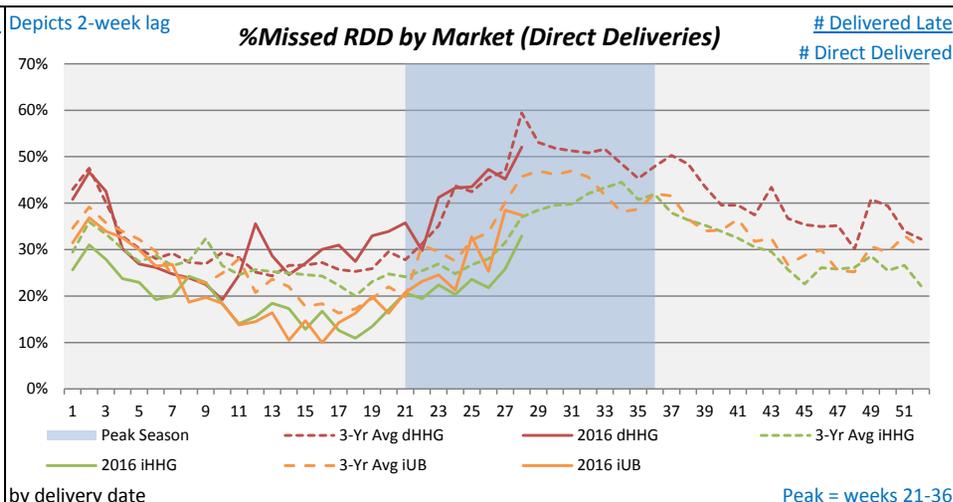
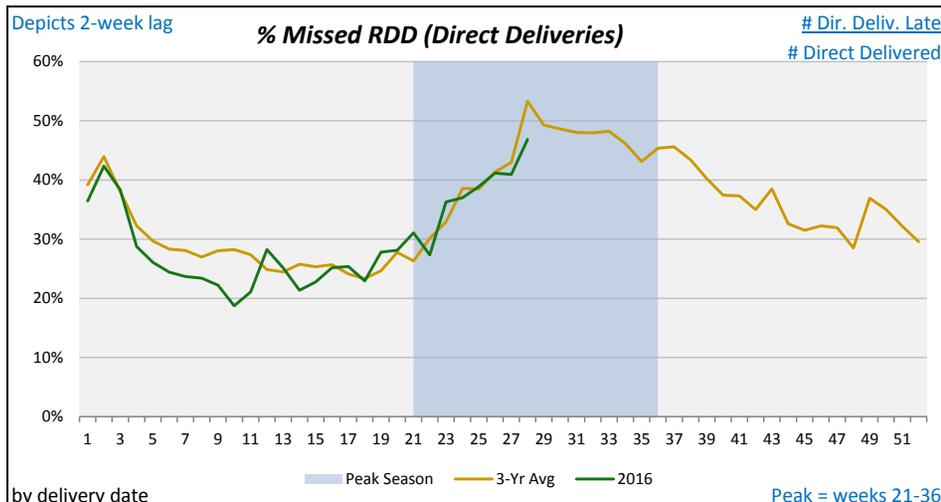


Current Week = 31





Deliveries



Current Week = 31

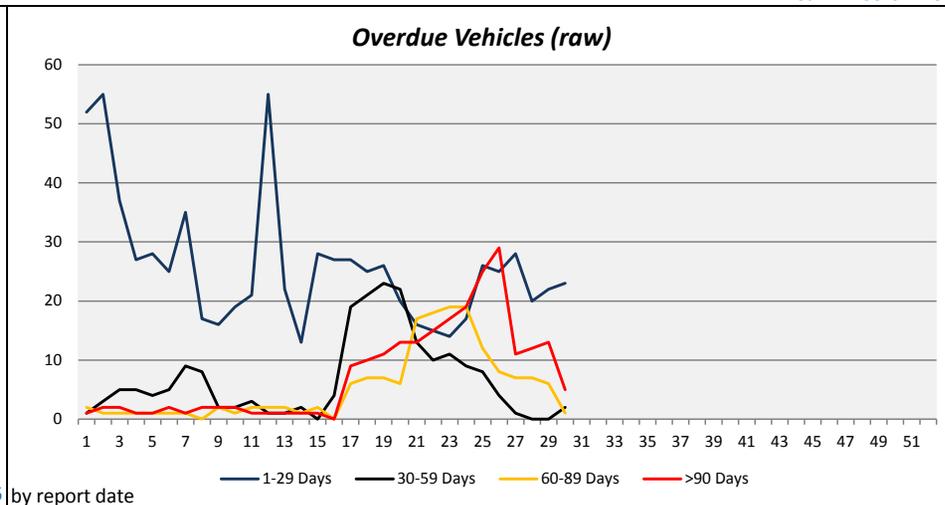
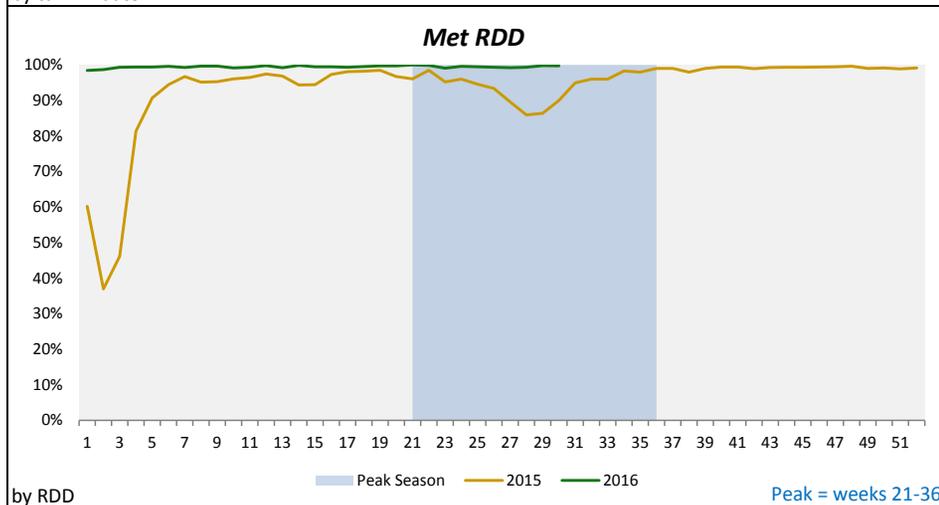
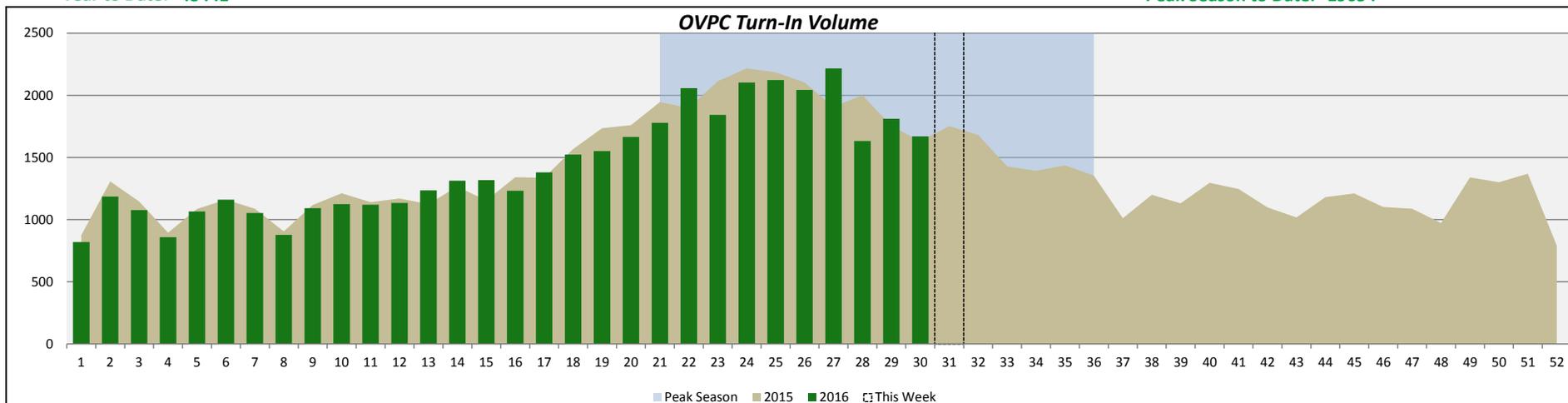




POV Program Outlook

Year to Date: 43441

Peak Season to Date: 19654



Report Week = 31



Comments/Discussion

Services

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

Industry

- AMSA
- IAM
- NCMA
- NDTA

Other

- JS-J4
- PEO-T
- TCJ5/4-P
- SDDC



SDDC

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