



Military Surface Deployment & Distribution Command

Weekly Peak Season Meeting

23-April-2015



Current Week = 17

Data Source: DPS Analytics (21-Apr-15)

Legend

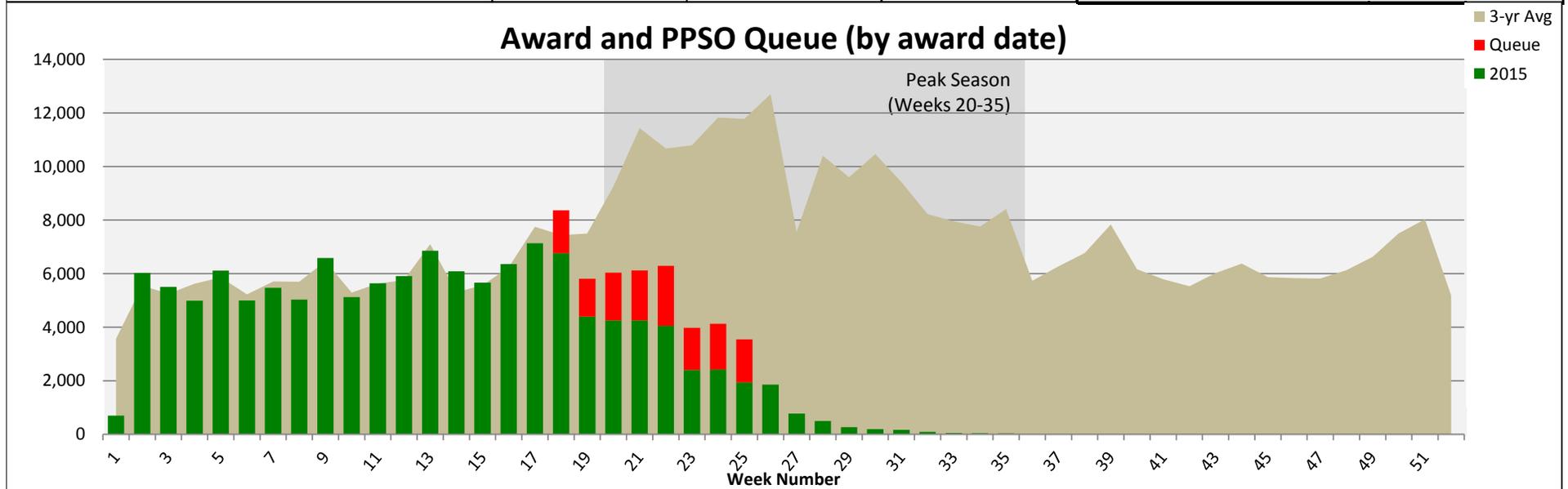
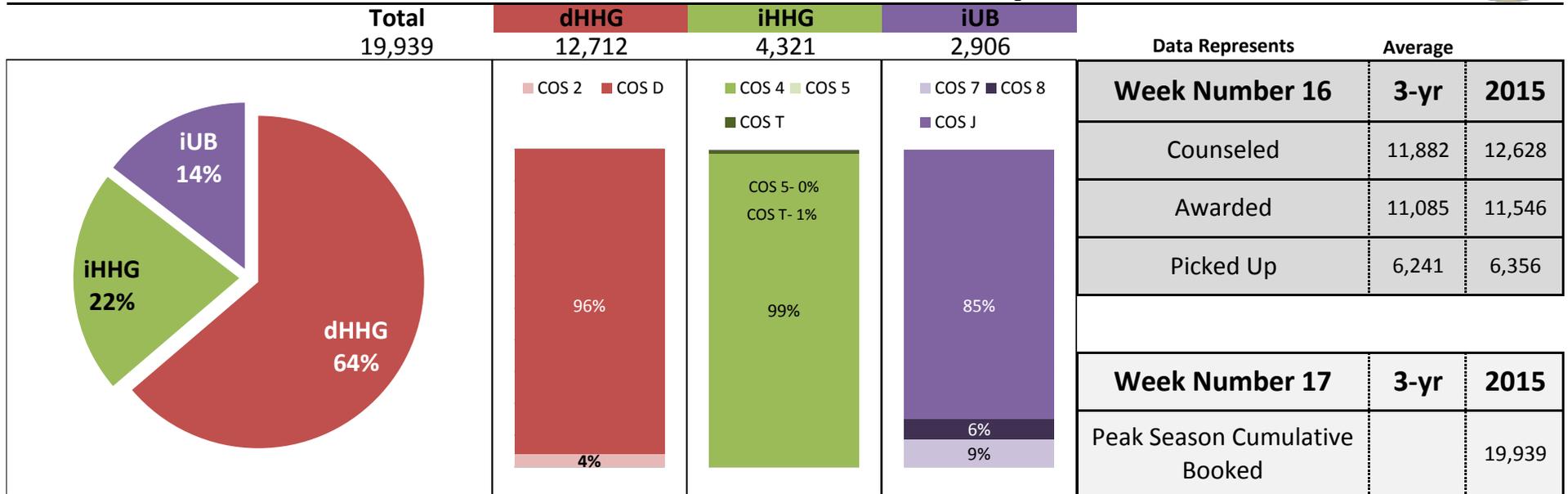
| Week Number | Ending Date |
|-------------|-------------|
| 11 | 3/13 |
| 12 | 3/20 |
| 13 | 3/27 |
| 14 | 4/3 |
| 15 | 4/10 |
| 16 | 4/17 |
| 17 | 4/24 |
| 18 | 5/1 |
| 19 | 5/8 |
| 20 | 5/15 |
| 21 | 5/22 |
| 22 | 5/29 |
| 23 | 6/5 |
| 24 | 6/12 |
| 25 | 6/19 |
| 26 | 6/26 |
| 27 | 7/3 |
| 28 | 7/10 |
| 29 | 7/17 |
| 30 | 7/24 |
| 31 | 7/31 |
| 32 | 8/7 |
| 33 | 8/14 |
| 34 | 8/21 |
| 35 | 8/28 |

Current Week

Peak Season Weeks



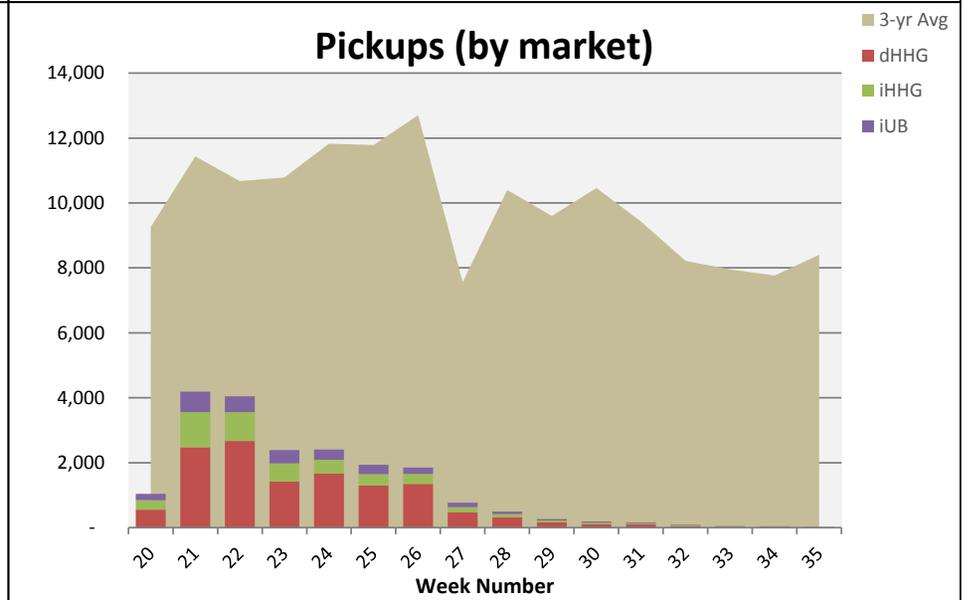
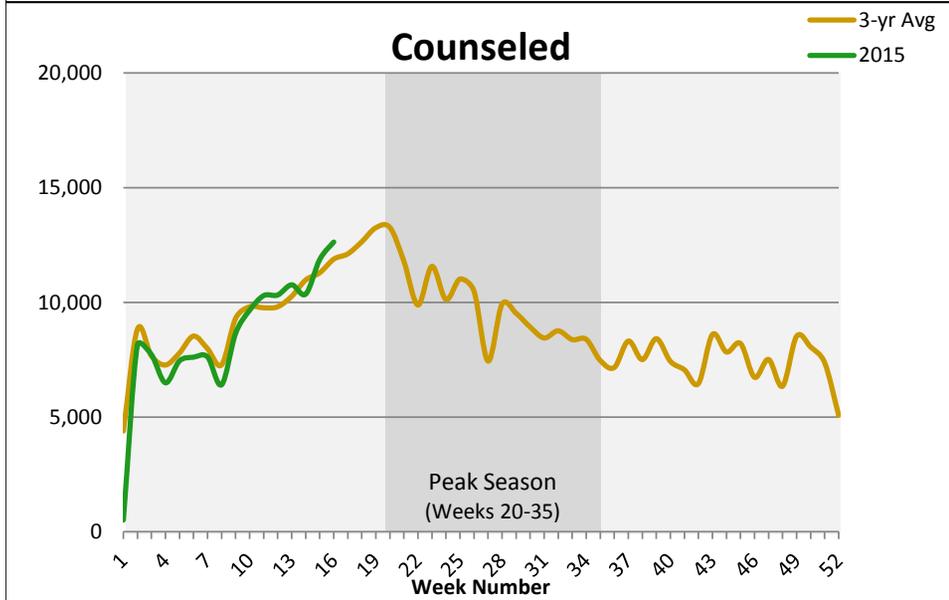
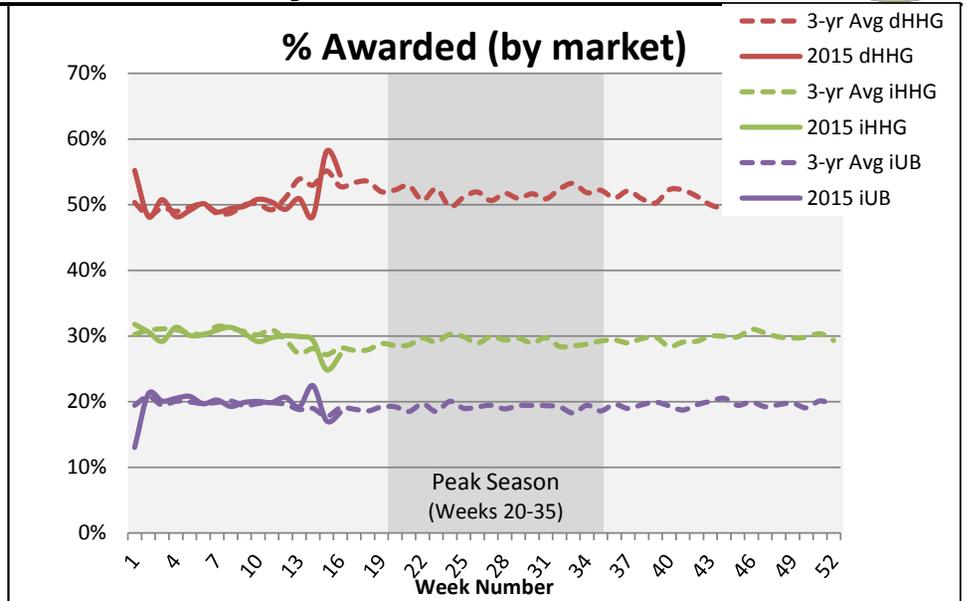
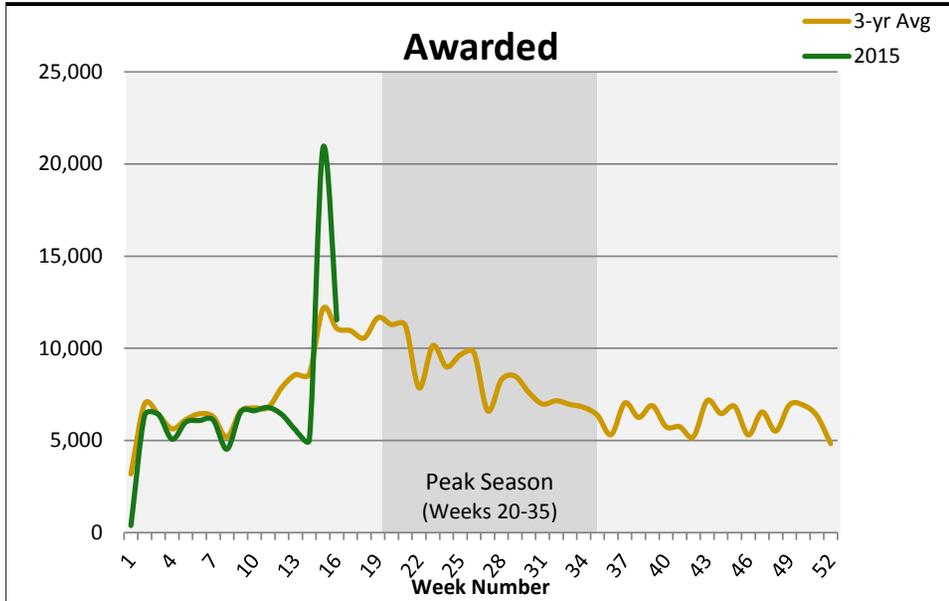
Peak Season Summary



Current Week = 17



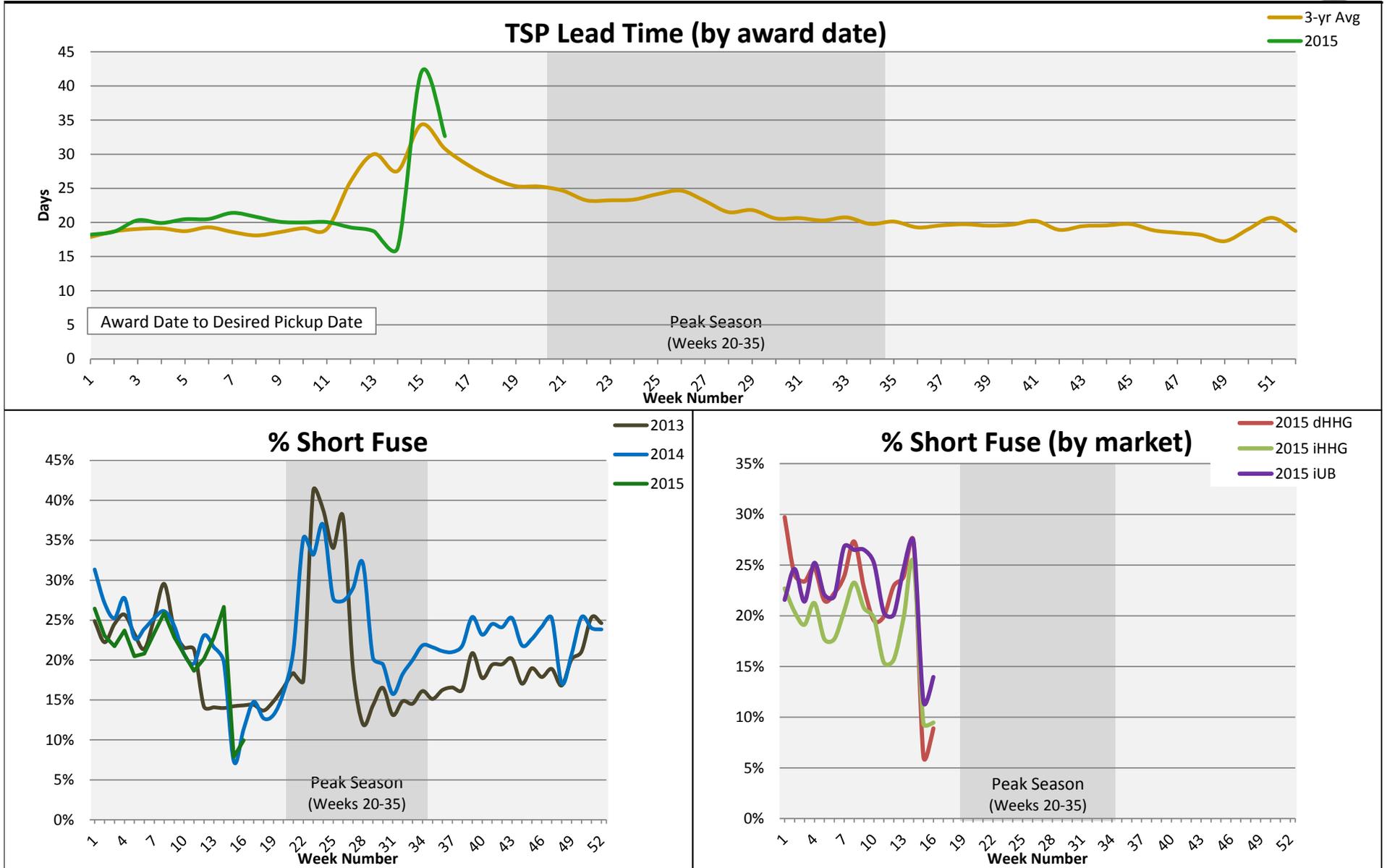
Peak Season Summary



Current Week = 17



Lead Time / Short Fuse

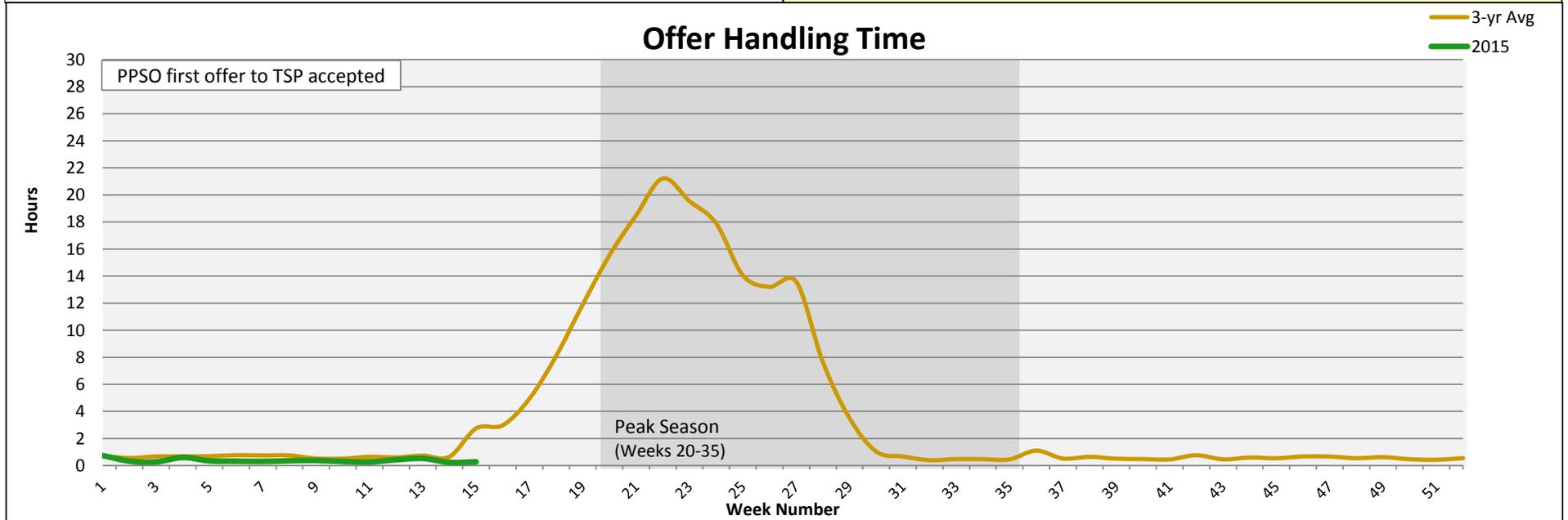
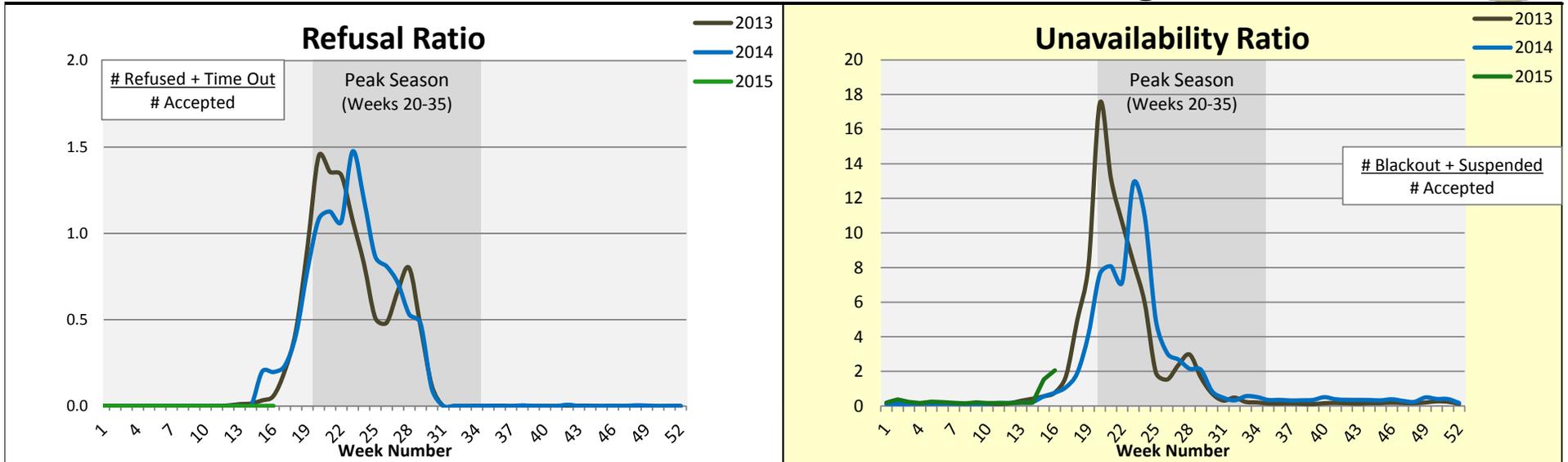


Current Week = 17

Expanded Short Fuse Dates: 3 Jun - 8 Jul 13 and 23 May - 18 Jul 14



Refusal Rate / Blackout Ratio/ Handling Time

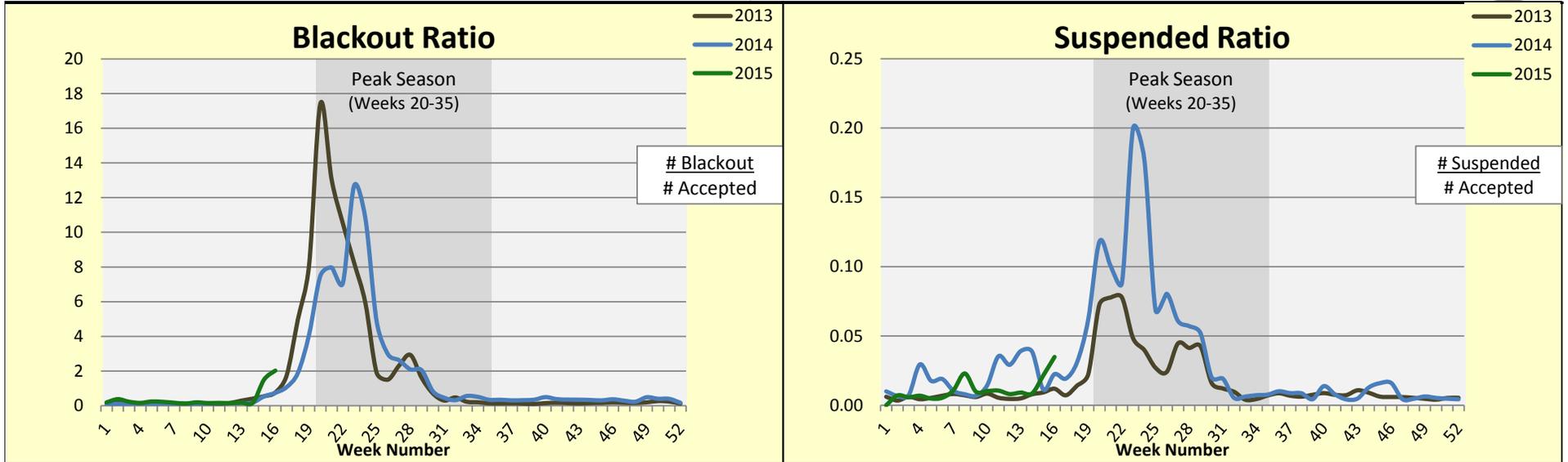


Current Week = 17

Offer handling displays a two-week lag



Admin. Shipment Details



dHHG Channel Unavailability Ratio

| | Week 12 | Week 13 | Week 14 | Week 15 | Week 16 | Total Accepted | Total Unavail |
|-------------------|---------|---------|---------|---------|---------|----------------|---------------|
| LA to Region 1-14 | 0.12 | 0.16 | 0.25 | 2.36 | 5.18 | 521 | 1219 |
| MN to Region 15 | None | None | None | None | None | 0 | 0 |
| ND to Region 1-14 | 8.31 | 3.50 | 4.53 | 13.86 | 53.78 | 153 | 2963 |
| NV to Region 1-14 | 0.06 | 0.26 | 0.09 | 2.09 | 3.40 | 260 | 408 |
| OR to Region 1-14 | 0.27 | 0.13 | 0.00 | 3.03 | 1.33 | 119 | 207 |
| SD to Region 1-14 | 0.17 | 5.36 | 3.00 | 13.61 | 65.80 | 86 | 1879 |
| WI to Region 15 | None | None | None | None | None | 0 | 0 |

| Results | DPS Status |
|---------|---|
| None | No Data in DPS to report |
| Values | Shipment that transition between bands 5-3-2-1. |

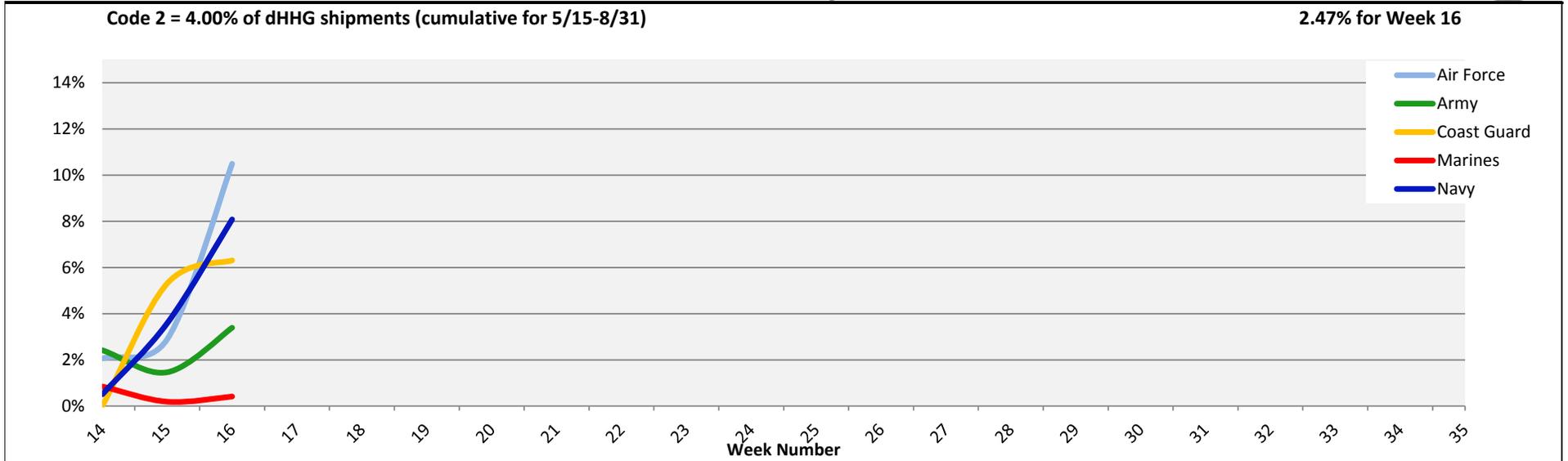
| TSPs/ Band | Complete Blackout |
|------------|-------------------|
| 190 | 2090 |
| 150 | 1650 |
| 100 | 1100 |
| 50 | 550 |
| 10 | 110 |

Blackout + Suspended
Accepted

Current Week = 17



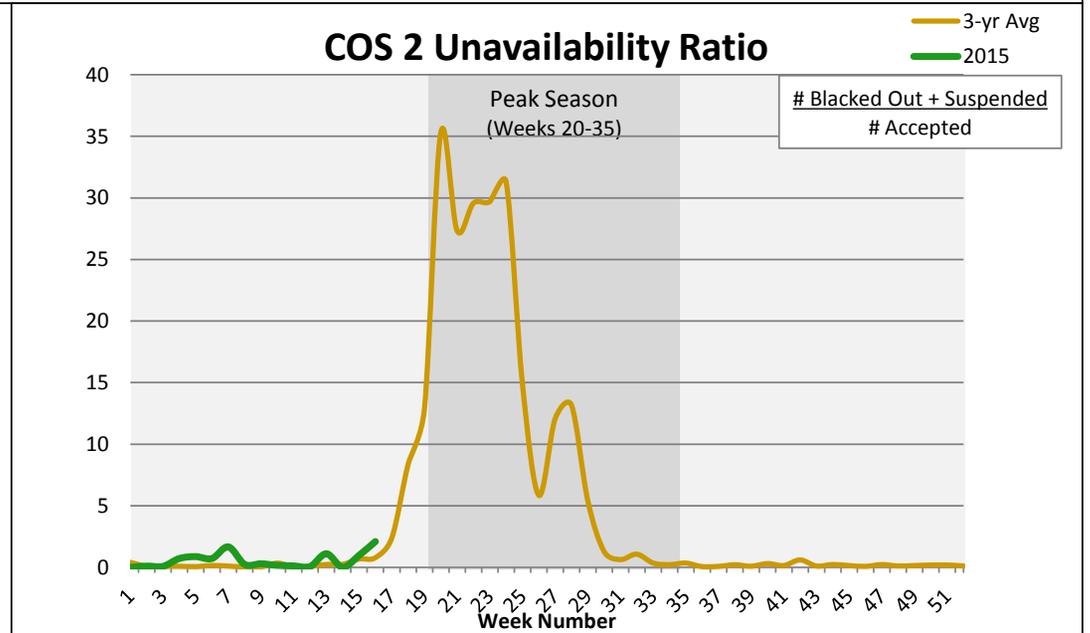
Code 2 Utilization by Service GBLOC



Top 5 COS 2

| Origin | Shipmts | % |
|----------------|---------|-------|
| KANSAS | 18 | 18.8% |
| TEXAS | 9 | 9.4% |
| WASHINGTON | 9 | 9.4% |
| FLORIDA | 5 | 5.2% |
| SOUTH CAROLINA | 5 | 5.2% |

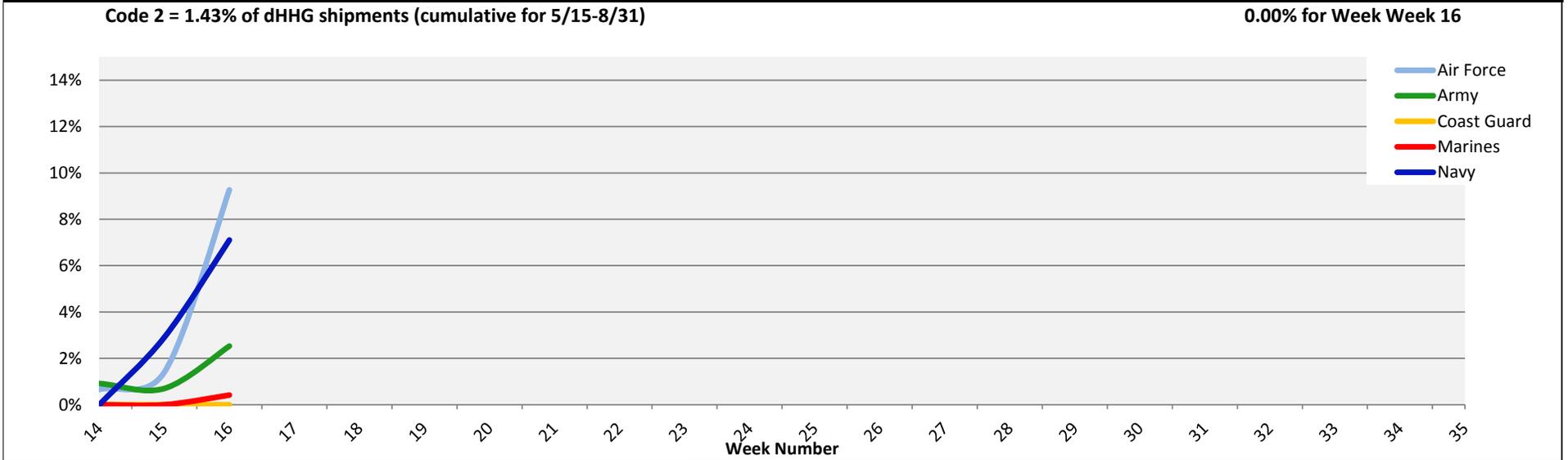
| Destination | Shipmts | % |
|-------------|---------|-------|
| ALASKA | 45 | 46.9% |
| FLORIDA | 6 | 6.3% |
| WASHINGTON | 6 | 6.3% |
| CALIFORNIA | 4 | 4.2% |
| TEXAS | 4 | 4.2% |



Current Week = 17



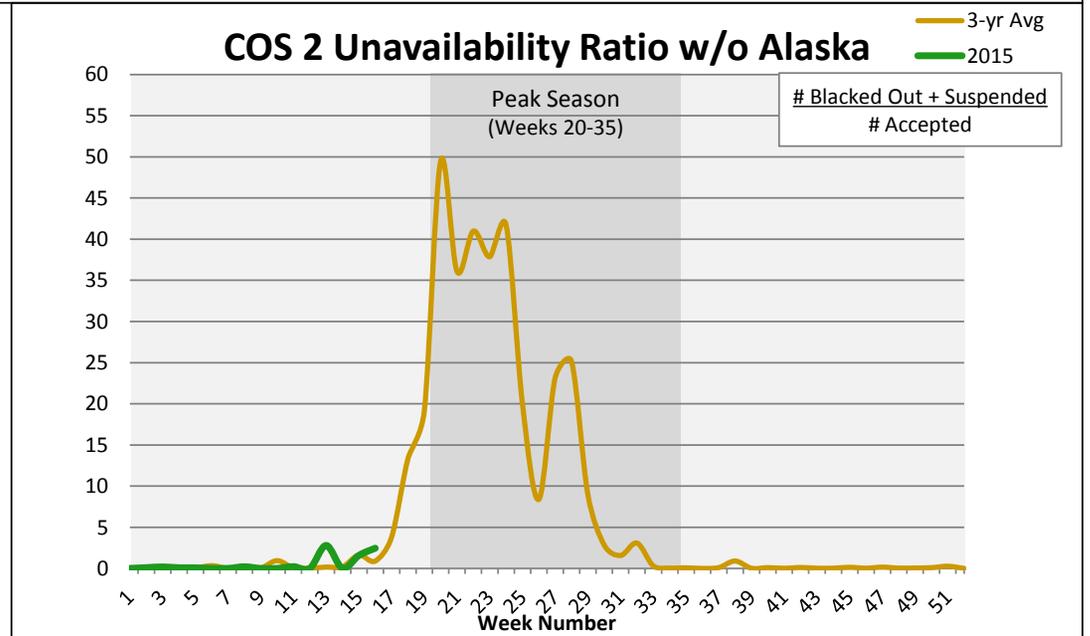
Code 2 Utilization by Service **GBLOC** w/o Alaska



Top 5 COS 2 W/O Alaska

| Origin | Shipmts | % |
|----------------|---------|--------|
| KANSAS | 18 | 19.35% |
| TEXAS | 9 | 9.68% |
| WASHINGTON | 9 | 9.68% |
| FLORIDA | 5 | 5.38% |
| SOUTH CAROLINA | 5 | 5.38% |

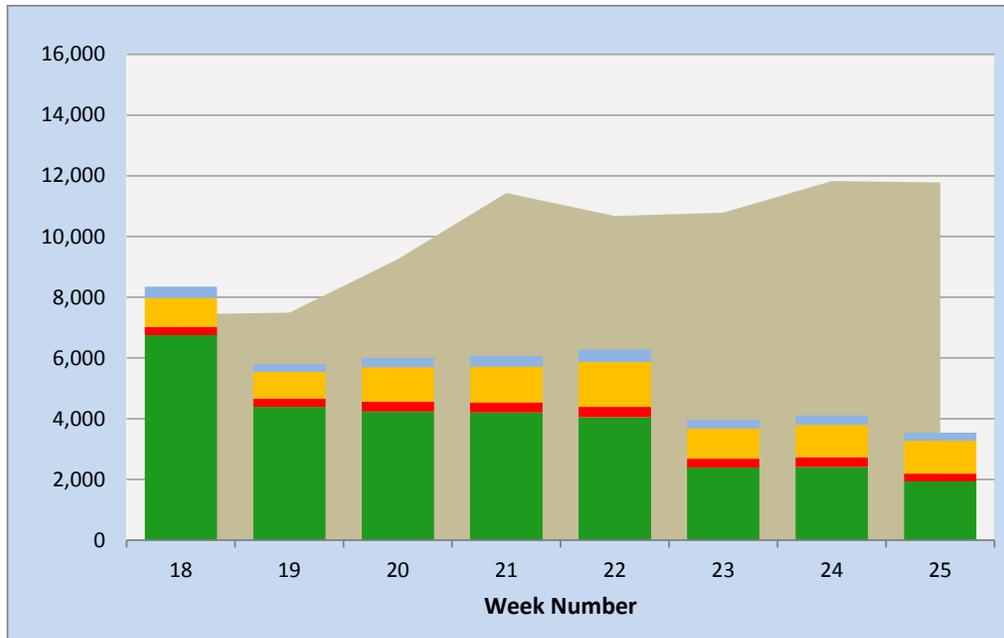
| Destination | Shipmts | % |
|-------------|---------|--------|
| FLORIDA | 6 | 11.76% |
| WASHINGTON | 6 | 11.76% |
| CALIFORNIA | 4 | 7.84% |
| TEXAS | 4 | 7.84% |
| GEORGIA | 3 | 5.88% |



Current Week = 17



Shipment Outlook



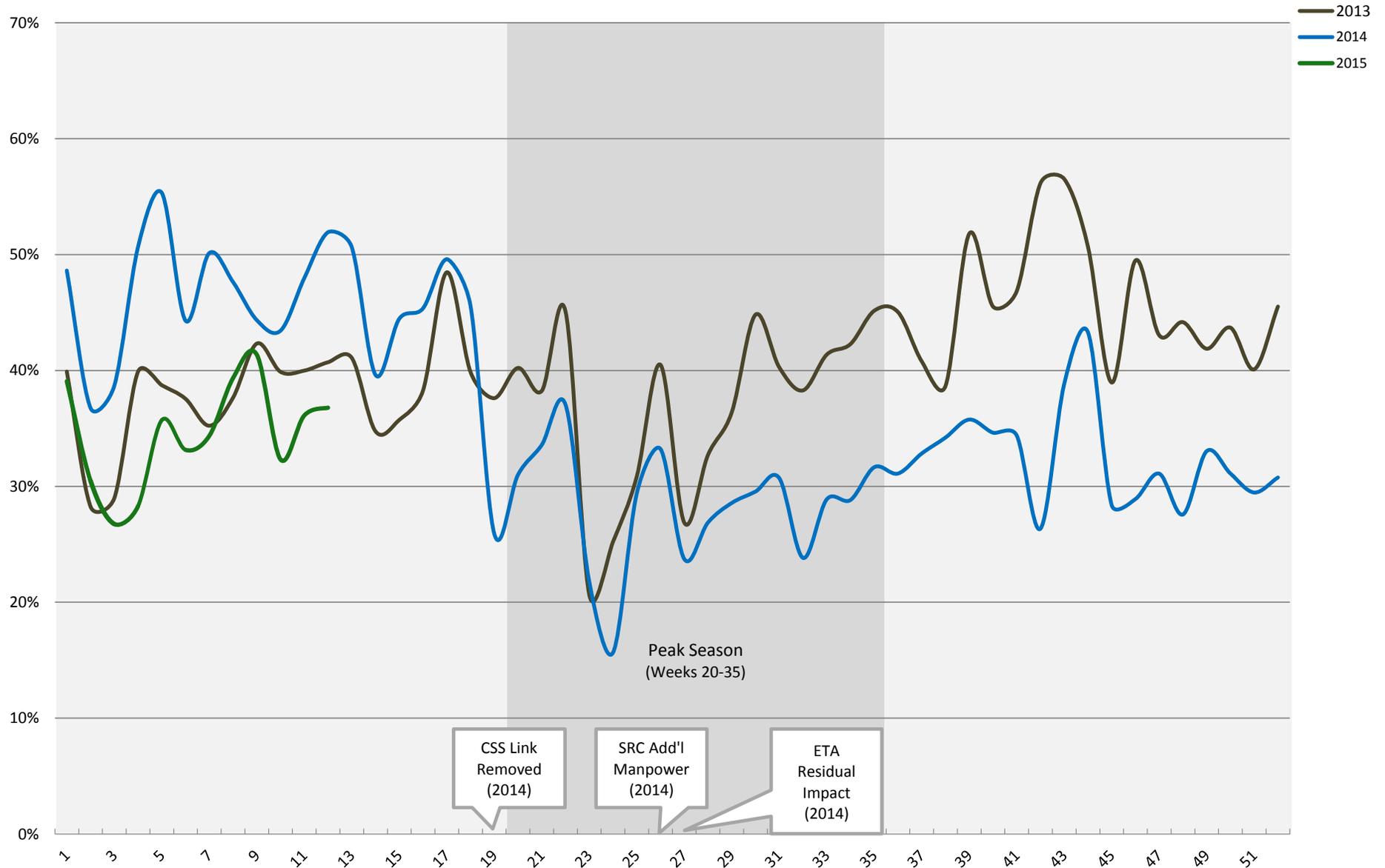
| Position | DPS Status |
|------------------------|--|
| In Self-Counseling | In Counseling, Not Submitted |
| In Counseling | In Counseling, Submitted |
| | In Counseling, Review |
| In PPSO Queue | Reviewed by Counselor and Approved to go to Route/Book |
| | Transportation Service Provider (TSP) Selection |
| Offered (Not Accepted) | Offered |
| | Offer Timeout |
| | Offer Rejected |
| Desired Pickups | Awarded |

| Week Number | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | TOTAL |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| In Counseling, Not Submitted | 379 | 255 | 310 | 358 | 412 | 279 | 314 | 270 | 2,577 |
| In Counseling | 948 | 872 | 1,130 | 1,174 | 1,478 | 997 | 1,068 | 1,084 | 8,751 |
| In PPSO Queue | 270 | 272 | 334 | 333 | 342 | 292 | 319 | 255 | 2,417 |
| Offered (Not Accepted) | 6 | 7 | 6 | 5 | 4 | 2 | 3 | 0 | 33 |
| Total in Process | 1,603 | 1,406 | 1,780 | 1,870 | 2,236 | 1,570 | 1,704 | 1,609 | 13,778 |
| 2015 Desired Pickups | 6,750 | 4,387 | 4,227 | 4,198 | 4,045 | 2,390 | 2,404 | 1,934 | 30,335 |
| Potential Weekly Pickups | 8,353 | 5,793 | 6,007 | 6,068 | 6,281 | 3,960 | 4,108 | 3,543 | 44,113 |
| 3-year Average Pickups | 7,440 | 7,492 | 9,253 | 11,433 | 10,676 | 10,787 | 11,825 | 11,781 | 80,686 |
| Weekly Total / 3-yr Avg | 112% | 77% | 65% | 53% | 59% | 37% | 35% | 30% | 55% |

Current Week = 17



CSS Survey Weekly Details



Current Week = 17

Survey Response displays a four-week lag time



Open Discussion



SERVICES

- Air Force
- Army
- Coast Guard
- Marine Corps
- Navy

INDUSTRY

- AMSA
- IAM

TCJ5/4

PEO-T

SDDC

- G6
- PP

OTHER

Next telecon 30-Apr-15 at 0900 CDT